

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
School Committee Regular Meeting
Thursday, April 9, 2015
6:30 PM***

*Arlington High School
School Committee Room
869 Massachusetts Avenue, 6th Floor
Arlington, MA 02476*

6:30 p.m. Open Meeting

6:35 p.m. Public Participation

6:40 p.m. Presentation of PDP Literacy Lab for Veteran Teachers L. Chesson, L. Hanson

7:00 p.m. Arlington Nursing Department Update, S. Franchi

7:20 p.m. 2015 Warrant Articles for Town Meeting - Discussion

7:35 p.m. Monthly Financial Reports D. Johnson

7:45 p.m. Superintendent's Report K. Bodie

8:00 MASC Day on the Hill - Discussion

8:20 p.m. Consent Agenda

All items listed with an asterisk are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the committee so requests, in which event the item will be considered in its normal sequence:

- *Approval of Warrant: Warrant #15130, dated 03/26/2015 , Amount: \$411,130.28.*
- *Approval of Minutes: Regular meeting on March 26, 2015.*
- *Approval of Job Descriptions: Teacher of the Blind and Visually Impaired (TVI)/Orientation and Mobility (O&M) and Speech/Language Pathology-Assistant*
- *Approval of Second Reading of Superintendent's Goals*
 - Vote to approve the four Goals and Survey for Superintendent Bodie*
 - Practice Goal 2014-2015*
 - Student Achievement Goal 2014-2015*
 - School Committee Superintendents Goals, 3.4 and 4.3*

8:25 p.m. Subcommittee & Liaison Reports & Announcements

Budget - Kirsi Allison-Ampe (Chair)

Policies & Procedures Jud Pierce (Chair)

District Accountability, Curriculum/Instruction & Assessment Jeff Thielman (Chair)

Community Relations Jennifer Susse (Chair)

Facilities Cindy Starks (Chair)

Special Study Group on Supt Evaluation Voted 9/26/2013 Bill Hayner (Chair),

Warrant Committee - Proposed 4/9/2015 Bill Hayner (Chair), Kirsi Allison-Ampe, Jennifer Susse

Executive Session

· To conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and/or nonunion in which if held in an open meeting may have a detrimental effect.

· To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares.

Adjournment

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Submitted by Paul Schlichtman

Correspondence Received:

Warrant dated March 26, 2015

Minutes dated March 26, 2015 School Committee: Norms and Standards File BDA-E

Legal Spreadsheet February 2015

Stratton Relocation email from Dr. Bodie March 26, 2015

Foundation Budget Review Commission Letter from SC March 27, 2015

Invitation to AB&GC Annual meeting and dinner, May 5, 2015

MASC School Committee Members Board of Directors Nomination Forms

Arlington School Committee Subcommittees April 2015-2016

Commissioner's Update April 3, 2015

Warrant dated March 26, 2015

Budget Monthly Financial Reports April 1, 2015

Death Notice of Ms. Morrison

Teacher Led Professional Development Winter 2015

Ottoson Select Chorus, April 12, at 3:00 p.m.

Superintendent's Newsletter March 2015



Town of Arlington, Massachusetts

6:30 p.m. Open Meeting

ATTACHMENTS:

Type	Description
 Backup Material	In memory of J.Morrisson

IN MEMORY OF
JULIA A.
MORRISON

Obituary for Julia A. Morrison



MORRISON, Julia A. (Holland). Lifelong resident of Arlington. March 31, 2015. Beloved wife of the late Thomas E. Morrison. Loving mother of Maureen Ameral and her late husband Richard, Charlene Ronan and her husband Richard of Arlington, and Gayle Kane and her husband Robert of Wakefield. Devoted grandmother of Brian and Shane Ronan, Richard and Tanya Ameral, and Julia Kane. Cherished great grandmother of eleven. Longtime Companion of Pat Calautti of Arlington and his loving niece Lois Calautti. Julia leaves behind her entire Brackett School Community where she proudly worked as a Crossing Guard for 50 years. Funeral from the Keefe Funeral Home, 5 Chestnut St., Rt. 60 (adjacent to St. Agnes Church) ARLINGTON on Tuesday at 10am. Funeral Mass in Saint Eulalia's Church, Winchester at 11am. Burial in Mt. Pleasant Cemetery, Arlington. Relatives and friends invited. Visiting hours Monday from 4-8pm. In lieu of flowers, donations in Julia's memory may be made to the National MS Society, 101A First Ave., Waltham, MA 02451, or St. Jude Children's Research Hospital, 501 St Jude Place, Memphis, TN 38105. For obituary, directions or to send a condolence visit www.keefefuneralhome.com


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Town of Arlington, Massachusetts

6:40 p.m. Presentation of PDP Literacy Lab for Veteran Teachers L. Chesson, L. Hanson

ATTACHMENTS:

Type	Description
 Presentation	PDP Presentation Veteran Teachers



Teacher-Led Professional Dvpt.

Labsite Writing Module – Winter 2015



Teachers as Instructional Leaders in Peer Coaching

- Teachers with instructional expertise in a particular content area host weekly visits for their colleagues during a unit-long course
- Up to five teachers from that grade level attend the weekly observation sessions
- Units last approximately 8 weeks



Target Audience

- Teachers in 3rd year of teaching or more
- Teachers who want hands-on experience observing an expert teacher guide students through an entire unit of study in an area new or less familiar to them
- Teachers who want to collaborate with colleagues around a particular unit of study



Interacting, Not Just Observing

- Observing the mentor teacher is a key component, but not enough
- Teachers are expected to mix in among the students and participate in the lessons
- As partners turn and talk, or small groups work together, teacher observers listen and guide



Beyond Observing: Giving and Getting Feedback

- Goal is to involve teachers in brief teaching interactions with a colleague partner
- Each colleague conducts a short student conference or small group conference and is observed by a peer
- The partners debrief and change roles, then debrief again



Benefits of Teachers Observing Teachers

- During a recent Grade 5 session, the teacher observer invited the coach and the mentor teacher to visit her class during a writing instruction period after the labsite unit ends
- When teachers see the positive side of getting into each other's classrooms, observing and being observed becomes a regular way to share and discuss instructional practice



Labsite Format

- Teacher leader meets with participating teachers after school once before, midway, and at the conclusion of the unit of study
- Teacher observers participate in weekly 40 minute observation sessions and respond to an observational protocol on Google+
- Teacher leader responds to comments



Coverage Needed

- Principals arrange 90 minutes of coverage/week for participating teachers
- 15 minutes travel time each way, 45 minute observation and quick debrief, 15 minutes to post comments and questions
- Most of the time coverage is managed through the use of TA's, student teachers, and through other arrangements with existing resources



Cost

- Teacher leaders are paid a stipend for additional prep time, leading the three after school meetings, and for the time necessary to manage the administrative details of the program (still working out the appropriate payment for this)
- Teacher observers are paid \$75 for the three, hour long after school meetings and receive PDP's for their participation



Sessions Held to Date

- ◊ Grade 1 – Information and Opinion Writing Units
- ◊ Grade 2 – Information and Opinion Writing Units
- ◊ Grade 3 – Information and Opinion Writing Units
- ◊ Grade 4 – Literary Essay Unit
- ◊ Grade 5 – Research-Based Opinion Unit



Participation to Date

- Approximately 25 teachers have participated in a Labsite PD experience
- 5 teacher leaders have led at least one session



What Teacher Observers Are Saying (paraphrased)

- “Before this experience, I was very anxious about teaching this particular unit”
- “I’m a person who learns visually, if I see someone doing it, it’s more helpful”
- “Watching Amy teach the lessons made them seem so doable and manageable”



Teacher Observers cont.

- “I’m just so excited to get into a classroom and see other teachers teach!”
- “Teaching can feel so isolating. It’s great to see how someone else does a unit”
- “We should do this in other content areas as well”



What Teacher Leaders Are Saying

- “I found myself really looking forward to the sessions”
- “So nice to get feedback and talk to other adults during the day”
- “My favorite part was getting to talk to other teachers about teaching”



Teacher Leaders cont.

- “The extra work for me was not huge – I did go over my lessons a second time to make sure they were going to be strong models”
- “I found myself being more reflective – like about how I do student conferencing – because I was going to model it”
- “It’s always interesting to see what different colleagues pick up on”



What Principals Are Saying

- “This framework of teachers observing other teachers and reflecting on those observations is shown to be the most effective PD, so I was glad for the opportunity for Stratton faculty to participate.”



Principals' Feedback cont.

- “Based on the experience of a teacher who has completed a full Labsite cycle, I have seen that her openness to reflecting on her practice has deepened significantly. Additionally, her grade is leading the school in participating with the Math Coach to receive instructional coaching, and I am sure her availability for this comes from her experience in the Labsite program.”




Principals' Feedback cont.

- “I think institutionalizing and operationalizing this framework is a very important next step.”
- “This should be the focused target of all of our work for the foreseeable future.”



Principals Tagging Along

- Now that the program is up and running, principals have been invited to tag along with a participating teacher to a labsite session
- Provides the opportunity for discussions around instructional practice
- Helps teachers and administrators develop a shared vision for best practices



Video of Gr. 3 Information Writing Labsite

- Mentor Teacher – Amy Walter, Dallin (7 years)
- Participating Teachers
 - Siobhan Foley, Thompson (16 years)
 - Crystal Power, Peirce (4 years)
 - Michelle Crowley, Dallin (5 years)

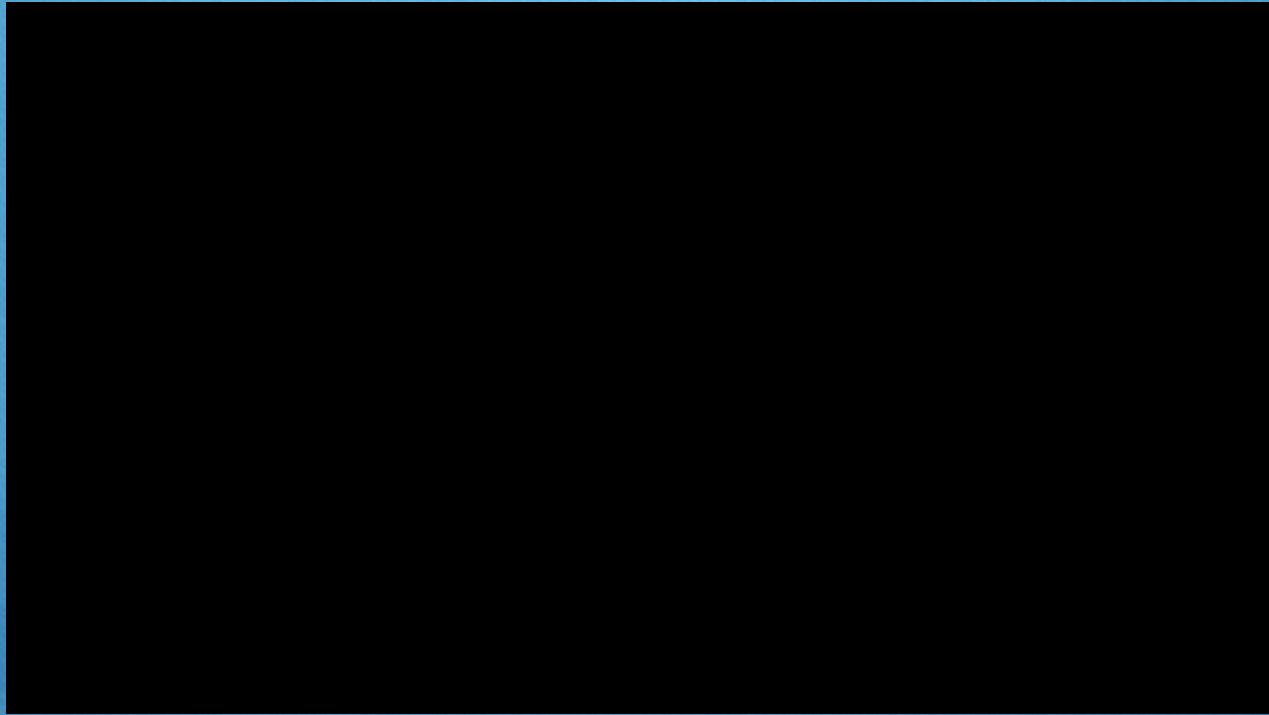


Thanks!

- Thanks to all of the Labsite Pioneers for their participation in this endeavor!

A decorative header featuring a bright yellow sun with a blue circle in the center, partially obscured by blue and white stylized clouds.

LABSITE PD VIDEO





Town of Arlington, Massachusetts

7:00 p.m. Arlington Nursing Department Update, S. Franchi

ATTACHMENTS:

Type	Description
 Presentation	Nursing Presentation

APS Nursing Report

Spring 2015

Nursing Coverage

APS Funded

9.0 FTE's plus Nurse Leader

Also, 2- 1:1 nurses for students with serious medical conditions. (1 FTE and 1 agency contracted approximately 8 hours/week)

DPH ESHS Grant Funded

Approx. 2 FTE's Permanent Per Diem with variability

DPH ICC Grant Funded (pilot)

1 Care Coordinator 0.8 FTE status

Recommended Nurse to Student Ratio's

- Mass DPH guidelines for nurse to student ratio
 - 1:450
- National (NASN) guidelines for nurse to student ratio
 - 1:750
- APS funded nurse to student ratio in:
 - AHS 1:1277 (includes Menotomy Preschool)
 - Ottoson 1:1105
 - Does not include the care coordinator position or Nurse Leader position

Increased encounters

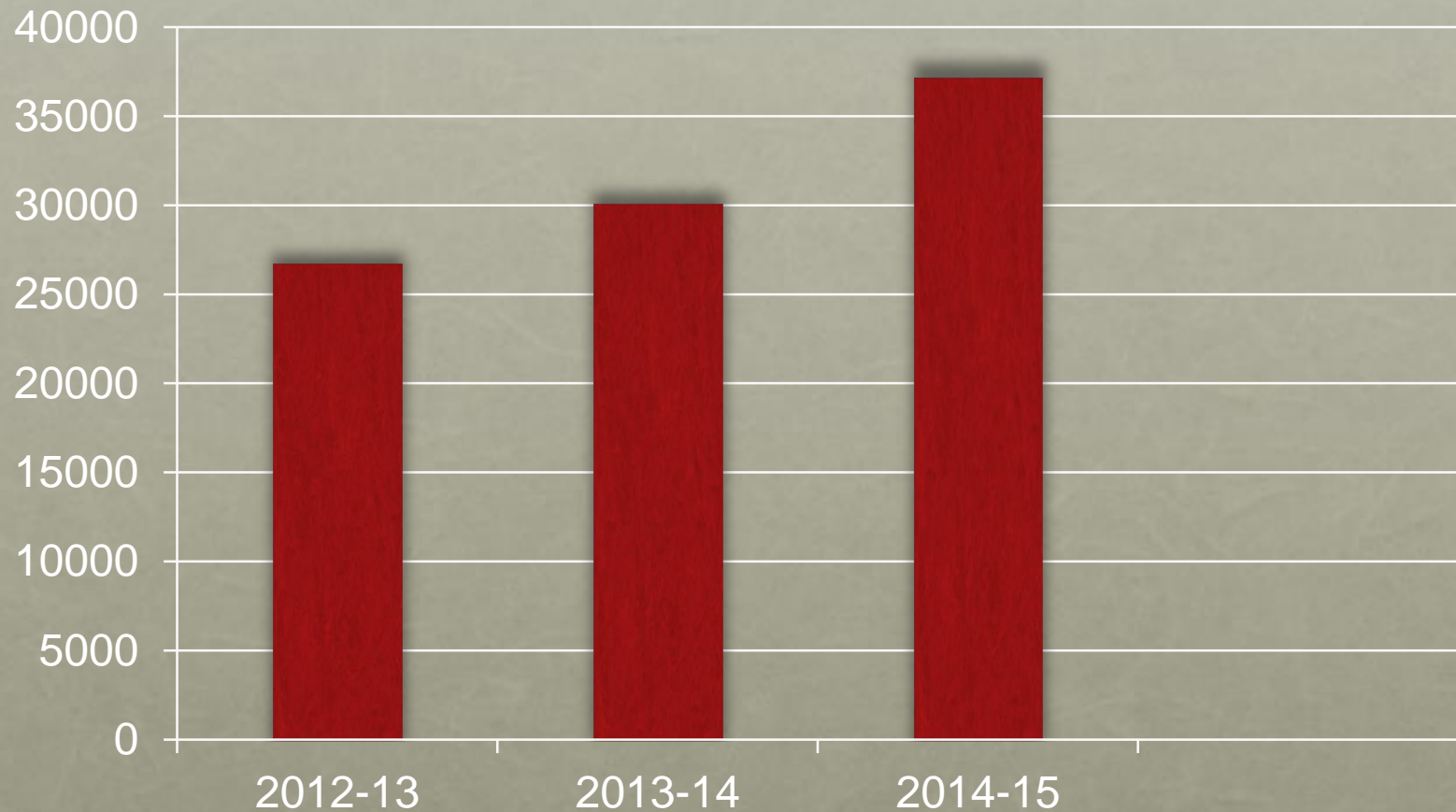
Nursing office visits and management from Sept. to early April each of the following years:

2013 26,720

2014: 30,067

2015: 37,166

APS health office encounters

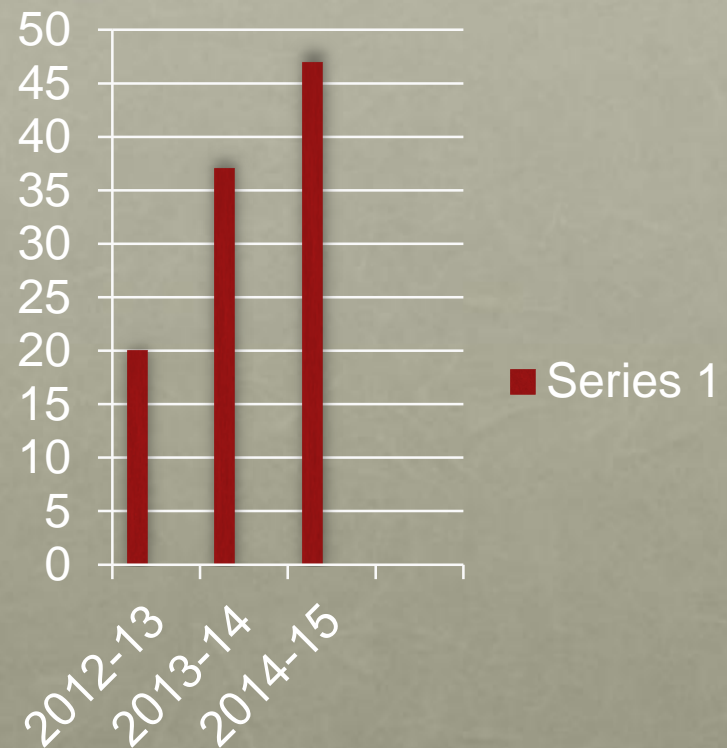


Concussions

District wide

- 2012-13: 20
- 2013-14: 37
- 2014-15: 47

District wide



Reportable Medical conditions

- Asthma: Approximately 185
- Life Threatening Allergies: 213
- Diabetes: 9

Projections for Resource Utilization

- Increased student population
- Increased health related acuity of students
- Increased health encounters
- Increased reporting to the state
- Substantially increased mental health related encounters
- Numerous staffing issues related to employee absenteeism

ICC Grant

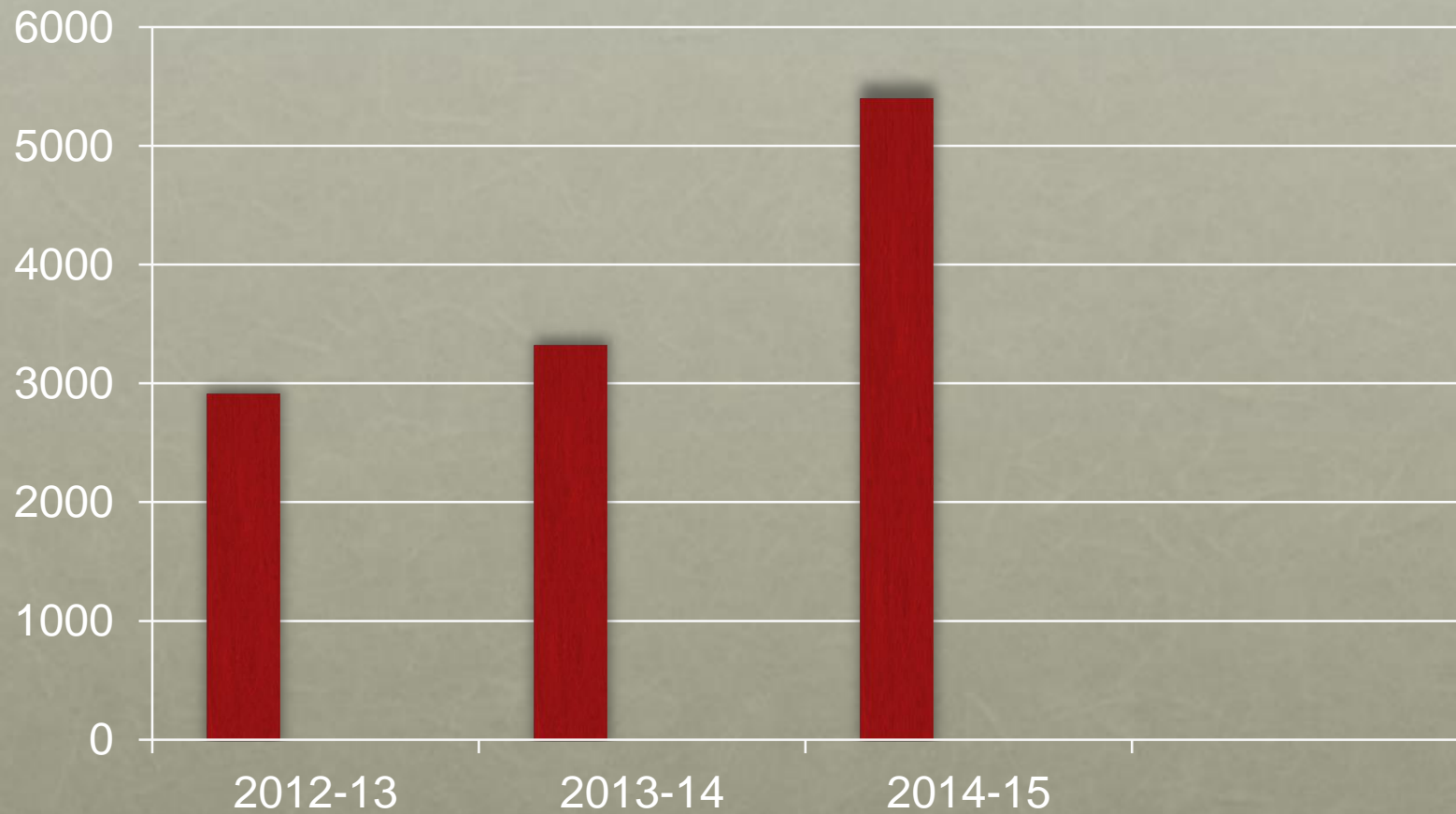
- Care Coordinator position: DPH funded pilot program
 - Started with AHS position. Have recently changed to position at Ottoson
 - CC will educate elementary school nurses half/day per week next year to learn about Coordinated Care
 - Noted that better outcomes if we focus on students at risk at the younger age

Ottoson Encounters (September –Early April)

- 2012-2013: 2910 encounters including
 - 73 MH related encounters
- 2013-2014: 3319 encounters including
 - 35 MH related encounters
- *2014-2015: 5402 encounters including
 - 192 MH related encounters

MH: stress/anxiety/behavioral related encounters specifically quantified

Ottoson Encounters



Ottoson 14-15

- Tracking Mental Health Breakdown
 - 23 Hospitalizations
 - 40 students with school refusal
 - Increased incidence of “cutting”
 - Increased incidence of Suicidal Ideation
- Examples:
 - Student A: 16 visits, 797 minutes in health clinic
 - Student B: 51 visits, 1591 minutes in health clinic
- 119 students with >10 visits to health office, 3078 visits
- (As compared with 2013-14 with 32 students >10 visits for a total of 1032 visits)

Menotomy Preschool

- No realistic nursing presence given nurse to student ratio
- Greatly increased health related acuity of the student population due to the services provided
- Would recommend a 0.5 nursing position for the preschool (9-1?)

Questions?

- Q&A



Town of Arlington, Massachusetts

7:20 p.m. 2015 Warrant Articles for Town Meeting - Discussion

ATTACHMENTS:

Type	Description
 Warrant	2015 Warrant Articles for Annual Town Meeting

WARRANT FOR ANNUAL TOWN MEETING

ELECTION

Saturday, March 28, 2015



**ANNUAL TOWN MEETING
Monday, April 27, 2015**

TOWN OF ARLINGTON

**TOWN WARRANT
THE COMMONWEALTH OF MASSACHUSETTS**

Middlesex, ss.

To the Constables of the Town of Arlington, in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Arlington qualified to vote in elections, to meet at the polling places designated for the several Precincts in said Town on

**SATURDAY
THE TWENTY-EIGHTH OF MARCH 2015**

at eight o'clock in the forenoon, to act on the following articles, namely:

ARTICLE 1 TO ELECT BY BALLOT:

- A) Two Selectmen for three years**
- B) One Assessor for three years**
- C) One Assessor for one year (to fill a vacancy)**
- D) Two School Committee Members for three years**
- E) One Member of the Arlington Housing Authority for five years**

Also, in accordance with the provisions of Chapter 43A of the General Laws, the number of Town Meeting Members hereinafter specified:

PRECINCT 1 -	Four for three years; One for two years (to fill a vacancy),
PRECINCT 2 -	Four for three years;
PRECINCT 3 -	Four for three years;
PRECINCT 4 -	Four for three years;
PRECINCT 5 -	Four for three years;
PRECINCT 6 -	Four for three years; One for two years (to fill a vacancy),
PRECINCT 7 -	Four for three years;
PRECINCT 8 -	Four for three years;
PRECINCT 9 -	Four for three years;
PRECINCT 10 -	Four for three years;
PRECINCT 11 -	Four for three years; One for one year (to fill a vacancy),
PRECINCT 12 -	Four for three years; One for one year (to fill a vacancy),
PRECINCT 13 -	Four for three years;
PRECINCT 14 -	Four for three years;
PRECINCT 15 -	Four for three years;
PRECINCT 16 -	Four for three years;
PRECINCT 17 -	Four for three years;
PRECINCT 18 -	Four for three years;
PRECINCT 19 -	Four for three years; One for one year (to fill a vacancy),
PRECINCT 20 -	Four for three years; One for two years (to fill a vacancy),
PRECINCT 21 -	Four for three years.

For these purposes, the polls will be opened at eight o'clock A.M. and remain open until eight o'clock P.M., at each of the polling places designated, viz.:

- Precinct 1 Thompson School, 187 Everett Street
- Precinct 2 Hardy School, entrance on Brooks Avenue
- Precinct 3 Thompson School, 187 Everett Street
- Precinct 4 Hardy School, entrance on Brooks Avenue
- Precinct 5 Thompson School, 187 Everett Street
- Precinct 6 Hardy School, entrance on Brooks Avenue
- Precinct 7 Chestnut Manor, entrance on Chestnut Terrace
- Precinct 8 Town Hall, entrance on Massachusetts Avenue
- Precinct 9 Chestnut Manor, entrance on Chestnut Terrace
- Precinct 10 Town Hall, entrance on Massachusetts Avenue
- Precinct 11 Bishop School, entrance on Stowcroft Road
- Precinct 12 Brackett School, entrance on Eastern Avenue
- Precinct 13 Stratton School, entrance on Mountain Avenue
- Precinct 14 Brackett School, entrance on Eastern Avenue
- Precinct 15 Stratton School, entrance on Mountain Avenue
- Precinct 16 Dallin School, entrance on Florence Avenue
- Precinct 17 Stratton School, entrance on Mountain Avenue
- Precinct 18 Dallin School, entrance on Florence Avenue
- Precinct 19 Peirce School, entrance on Newland Road
- Precinct 20 Park Avenue Congregational Church, entrance on Paul Revere Road
- Precinct 21 Peirce School, entrance on Newland Road

You are also required to notify and warn the said inhabitants to meet at the Town Hall in said Town on Monday the 27th day of April, 2015, at eight o'clock in the evening, at which time and place the following articles are to be acted upon and determined exclusively by Town Meeting Members, in accordance with and subject to the referenda provided for by Chapter 43A of the General Laws.

ARTICLE 2

STATE OF THE TOWN ADDRESS

To hear the Chair of the Board of Selectmen review important events in the past year in Arlington and preview expectations for next year.

(Inserted at the request of Vision 2020)

ARTICLE 3

REPORTS OF COMMITTEES

To receive, hear, and act upon the reports of the Board of Selectmen, Finance Committee, Redevelopment Board, and other committees, commissions, and boards heretofore appointed, including, without limitation: Permanent Town Building Committee (April 23, 1969), Vision 2020 Standing Committee (June 8, 1992), Commission on Disability (May 3, 1993), School Facilities "Working Group" (May 4, 1994), Bylaw Recodification Study Committee (May 9, 1994), Affordable Housing Task Force (May 3, 1999), Uncle Sam Committee (May 17, 1999), Maintenance Study Committee (May 1, 2000), Alewife Brook Advisory Committee (May 15, 2000), Community Preservation Act Study Committee (May 21, 2001), Power Company Feasibility Committee (May 6, 2002), Community-Based Health Insurance Study Committee (April 30, 2003), Post-Employment Medical Benefits Committee (May 17, 2004), Trust Fund Policies Committee (May 17, 2004), Information Technology Advisory Committee (May 17,

(Inserted at the request of the Town Moderator)

(Inserted by the Board of Selectmen)

(Inserted at the request of the Town Moderator)

(Inserted at the request of Christopher Loreti and ten registered voters)

(Inserted at the request of Christian Klein and ten registered voters)

(Inserted at the request of Paul Schlichtman and ten registered voters)

(Inserted at the request of Stephen Harrington and ten registered voters)

ARTICLE 10

BYLAW AMENDMENT/DESCRIPTION OF THE MOUNT GILBOA/CRESCENT HILL DISTRICT

To see if the Town will vote to amend the ByLaws, Title VII, Article 2, Section 5 – Description of the Mount Gilboa/Crescent Hill Historic District, by correcting two typographical errors in said section, namely changing 209 Lowell Street to 207 Lowell Street and changing 105 Westminster Avenue to 106 Westminster Avenue, so that said addresses, as they now appear on page 143 of the ByLaws, will read, in context, as follows:

“the property numbered 207 Lowell Street, thence turning and going northeasterly along said lot line and the rear lot lines of the properties numbered 7, 11, and 15 West Court Terrace a distance for 219.79 feet, thence continuing northeasterly along the southeasterly lot line of the property number 106 Westminster Avenue a distance of 10.0 feet to a point, thence turning and going northwesterly”; or take any action related thereto.

(Inserted at the request of the Historic District Commissions)

ARTICLE 11

BYLAW AMENDMENT/ESTABLISHMENT OF A COMMUNITY PRESERVATION COMMITTEE

To see if the Town will vote to amend the Town Bylaws to establish a Community Preservation Committee in accordance with G.L. c. 44B §5, setting forth the membership, duties and responsibilities, administration, and requirements of such Committee consistent with c. 44B §5; or take any action related thereto.

(Inserted by the Board of Selectmen)

ARTICLE 12

REVISION OF TOWN COMMITTEE/VISION 2020 STANDING COMMITTEE

To see if the Town will vote to revise Article 41 of the Annual Town Meeting of 1992, which established the Vision 2020 Standing Committee, to amend the number, composition and selection method of Standing Committee Members; as well as set forth the number of members required to constitute a quorum, or take any action related thereto.

(Inserted at the request of the Vision 2020 Standing Committee)

ARTICLE 13

DISPOSITION OF REAL ESTATE/ 1207 MASSACHUSETTS AVENUE

To see if the Town will vote to authorize the Board of Selectmen to dispose of 1207 Massachusetts Avenue in Arlington and/or its appurtenant land by sale or otherwise under such terms as the Town may specify consistent with applicable legal requirements; or take any action related thereto.

(Inserted by the Board of Selectmen)

ARTICLE 14

DISPOSITION OF REAL ESTATE/ PARCEL 13-383 CLIFFE AVENUE LEXINGTON

To see if the Town will vote to authorize the Board of Selectmen to dispose of, or grant access through a 4,025 square foot section of a parcel of undeveloped land identified as 13-383 Cliffe Avenue in Lexington by sale, grant of easement, or otherwise under such terms as the Town may specify consistent with applicable legal requirements; or take any action related thereto.

(Inserted by the Board of Selectmen)

ARTICLE 15

HOME RULE/BOARD OF ASSESSOR CHANGES

To see if the Town will vote to implement the recommendations of the 2012 Massachusetts Department of Revenue "Town and School Finance Analysis" report to make the Director of

Assessments an appointment of the Town Manager and to consider changing, or to change, the Board of Assessors from an elected to an appointed board; or take any action related thereto.

(Inserted at the request of Christopher Loreti and ten registered voters)

ARTICLE 16

ACCEPTANCE OF LEGISLATION/COMPLETE STREETS PROGRAM

To see if the Town will vote to accept appropriate provisions of Massachusetts General Law, Chapter 90 I, Section 1, as amended, the Complete Streets Program, to allow the Town to participate in, apply for, and receive funding pursuant to said section and Section 6121-1318 of the Session Laws, Chapter 79 of the Acts of 2014; or take any other action related thereto.

(Inserted by the Board of Selectmen and at the request of the Town Manager)

ARTICLE 17

ACCEPTANCE/LOCAL OPTION TAXES

To see if the Town will vote to accept any local option taxes or other revenue raising options, which are made available to cities and towns through enactments of the legislature, by state regulation or court action; or take any action related thereto.

(Inserted at the request of the Finance Committee)

ARTICLE 18

ENDORSEMENT OF CDBG APPLICATION

To see if the Town will vote to endorse the application for Federal Fiscal Year 2016 prepared by the Town Manager and the Board of Selectmen under the Housing and Community Development Act of 1974 (PL 93-383) as amended; or take any action related thereto.

(Inserted by the Board of Selectmen and at the request of the Town Manager)

ARTICLE 19

REVOLVING FUNDS

To see if the Town will vote to reauthorize revolving funds established under various previous votes of the Town, to hear or receive a report concerning the receipts and expenditures of same, to establish new revolving funds or to amend the votes under any previously adopted revolving funds, to appropriate a sum of money to fund same, to determine how the money shall be raised or expended; or take any action related thereto.

(Inserted by the Board of Selectmen)

ARTICLE 20

COLLECTIVE BARGAINING

To see if the Town will vote to fund any fiscal items in the event that any are contained in collective bargaining agreements between the Town and the following named collective bargaining units, and to fund for non-union, M Schedule, and elected officials' salaries or fringe benefits, determine how the money shall be raised and expended; or take any action related thereto:

- A. Local 680, American Federation of State, County and Municipal Employees;
- B. Service Employees International Union (formerly NAGE);
- C. Robbins Library Professional Association;
- D. Local 1297, International Association of Firefighters;
- E. Arlington Patrolmen's Association;
- F. Arlington Ranking Police Officers' Association;
- G. M Schedule and non-union employees; and
- H. Full-time elected officials.

(Inserted at the request of the Town Manager)

ARTICLE 21**POSITIONS RECLASSIFICATION**

To see if the Town will vote to make additions, deletions and/or modifications to the Classification and Pay Plan, appropriate a sum of money to fund same if necessary, determine how the money will be raised and expended; or take any action related thereto.

(Inserted at the request of the Town Manager and the Director of Human Resources)

ARTICLE 22**APPROPRIATION/TOWN BUDGETS**

To see if the Town will vote to make appropriations to defray Town obligations, liabilities, outlay and expenses and especially for or relating to all or any of the boards, departments, purposes and matters hereinafter mentioned, and to provide for the disposal of motor vehicles and other personal property belonging to the Town, determine how the money shall be raised and expended; or take any action related thereto: Finance Committee, Board of Selectmen, Town Manager, Human Resources, Comptroller, Information Technology, Town Treasurer and Collector of Taxes, Assessors, Legal and Workers' Compensation, Town Clerk, Registrars, Planning and Community Development, Redevelopment Board, Parking, Zoning Board of Appeals, Public Works, Cemeteries, Community Safety, School Department, Libraries, Human Services, Insurance, Non-Contributory Pensions, Contributory Pensions, Town Debt and Interest, Reserve Fund, and/or any other Town Departments, Boards, Commissions or Committees, Water and Sewer Enterprise Fund, Recreation Enterprise Fund, Council on Aging Transportation Enterprise Fund, Veterans' Memorial Rink Enterprise Fund, and Youth Services Enterprise Fund.

(Inserted by the Board of Selectmen and at the request of the Town Manager)

ARTICLE 23**APPROPRIATION/REVALUATION OF REAL/
PERSONAL PROPERTY**

To see if the Town will vote to appropriate a sum of \$50,000 to fund a revaluation of the real and personal property in the Town, determine how the money will be raised and expended; or take any action related thereto.

(Inserted at the request of the Board of Assessors)

ARTICLE 24**CAPITAL BUDGET**

To see if the Town will vote to appropriate a sum of money to defray the expense of purchasing, leasing, or bonding of capital equipment, infrastructure, buildings or other projects of the Town or to acquire real property for municipal purposes; to appropriate a sum of money to fund previously incurred or future Town debt, to acquire land for said projects where necessary by purchase, eminent domain taking or otherwise, determine how the money shall be raised including the possibility of borrowing any or all of the same, or the transfer of funds from any previous appropriation, determine how such money shall be expended; or take any action related thereto.

(Inserted by the Board of Selectmen and at the request of the Town Manager and the Capital Planning Committee)

ARTICLE 25**RESCIND BORROWING AUTHORIZATIONS
FROM PRIOR YEARS**

To see if the Town will vote to rescind the authority to borrow, from prior years' authorizations, the amounts remaining with regard to any numbered prior Annual and/or Special Town Meeting Warrant Articles; or take any action related thereto.

(Inserted at the request of the Town Treasurer)

To see if the Town will vote to appropriate a sum of money for the purpose of financing the construction or reconstruction of sewers and sewerage facilities for inflow/infiltration reduction or system rehabilitation, including costs incidental and related thereto, and to determine how the appropriation shall be raised or expended, including the possibility of borrowing all or some of same; or take any action related thereto.

**ARTICLE 27 APPROPRIATION/FINANCING OF CONSTRUCTION OR
RECONSTRUCTION OF WATER MAINS AND WATER
FACILITIES**

To see if the Town will vote to appropriate a sum of money for the purpose of paying the Town's apportioned share of the operating and maintenance costs, including capital costs, of the Minuteman Regional Vocational Technical High School, determine how the money shall be raised and expended; or take any action related thereto.

To see if the Town will vote to appropriate a sum or sums of money to be expended under the direction of various committees, commissions, and boards of the Town, determine how the money shall be raised; provided that any funds appropriated hereunder shall remain under the jurisdiction of said entities until expended at their direction, unless otherwise appropriated by the Town Meeting; the entities included hereunder, without limitation, are: Arlington Historical Commission, Arlington Recycling Committee, Avon Place Historic District Commission, Broadway Historic District Commission, Central Street Historic District Commission, Mt. Gilboa/Crescent Hill Historic District Commission, Jason/Gray Historic District Commission, Pleasant Street Historic District Commission, Russell Historic District Commission, Conservation Commission, Capital Planning Committee, Commission on Disability, Personnel Board, Public Memorial Committee, Human Rights Commission, Arlington Committee on Tourism and Economic Development, Vision 2020, Transportation Advisory Committee, Arlington Commission on Arts and Culture, and any other Town Committee or Commission; or take any action related thereto.

To see if the Town will vote to appropriate a sum or sums of money to be expended under the direction of the Town Manager for the following celebrations and memorials, determine how the money shall be raised and expended; or take any action related thereto:

Veterans' Day Parade
Memorial Day Observation and the Patriots' Day Celebration
Display of American Flags on Massachusetts Avenue
Placing of American Flags on the Graves of Veterans

(Inserted at the request of the Town Manager)

ARTICLE 31

APPROPRIATION/MISCELLANEOUS

To see if the Town will vote the following:

Legal Defense – To appropriate a sum of money to replenish the Legal Defense Fund established under Article 13, Section 5 of Title 1 of the Town Bylaws, Out-Of-State Travel – To appropriate a sum of money for expenses incurred outside the Commonwealth and as described in the General Laws, Chapter 40, Section 5, Paragraph 34, said appropriation to be expended under the direction of the Board of Selectmen and the Town Manager, Indemnification of Medical Costs, to appropriate a sum of money in accordance with the provisions of Chapter 41, Section 100B of the General Laws, to indemnify certain retired Police Officers and Firefighters for all reasonable medical and surgical expenses which they incurred, determine how the money will be raised and expended; or take any action related thereto.

(Inserted at the request of the Town Manager)

ARTICLE 32

**APPROPRIATION/PUBLIC ART EAST ARLINGTON
MASSACHUSETTS AVENUE CORRIDOR**

To see if the Town will appropriate a sum of money to fund the facilitation of a process to select and place public art at multiple locations along the East Arlington Massachusetts Avenue Corridor, said sum to be raised by the general tax and expended under the direction of the Town Manager; or take any action related thereto.

(Inserted at the request of the Town Manager)

ARTICLE 33

**APPROPRIATION/HUMAN RIGHTS COMMISSION/FUND
EXECUTIVE DIRECTOR**

To see if the Town will vote to appropriate funds for the position of Executive Director of the Human Rights Commission; or take any action related thereto.

(Inserted at the request of Stephen Harrington and ten registered voters)

ARTICLE 34

APPROPRIATION/WATER BODIES FUND

To see if the Town will appropriate a sum of money to the Town's Water Bodies Fund for the maintenance, treatment and oversight of all the Town's water bodies, said sum (\$40,000) to be raised by the general tax, and expended under the direction of the Town Manager who will also report to Town Meeting on the status of the fund; or take any action related thereto.

(Inserted at the request of Vision 2020's Environment Task Group's Spy Pond Committee)

ARTICLE 35

**APPROPRIATION/HARRY BARBER
COMMUNITY SERVICE PROGRAM**

To see if the Town will vote to appropriate the sum of \$7,500.00 for the Harry Barber Community Service Program for the Council on Aging, to determine how the money will be raised and expended; or take any action related thereto.

(Inserted at the request of the Council on Aging)

ARTICLE 36**APPROPRIATION/BATTLE ROAD SCENIC BYWAY:
ROAD TO REVOLUTIONS**

To see if the Town will appropriate the sum of \$5,000.00 in support of activities specified by the MEMORANDUM OF UNDERSTANDING by and between the Town of Arlington, the Town of Lexington, the Town of Lincoln, the Town of Concord, and the Minute Man National Historical Park for the purpose of establishing a permanent management entity for The Battle Road Scenic Byway: Road to Revolutions, said sum to be raised by the general tax; or take any action related thereto.

(Inserted at the request of the Arlington Committee on Tourism and Economic Development)

ARTICLE 37**APPROPRIATION/PENSION ADJUSTMENT FOR FORMER
TWENTY-FIVE YEAR/ACCIDENTAL DISABILITY EMPLOYEES**

To see if the Town will vote to appropriate a sum of money to implement the provisions of Chapter 32 of Massachusetts General Laws Section 90A, 90C, 90D and 90E, pursuant to which the Town pays up to fifty percent of the maximum salary as set forth in the Compensation and Pay Plan for the position formerly held by retired employees with twenty-five or more years of service to the Town and those employees who retired under an Accidental Disability; provided, however, that no one who retires after May 1, 2010 shall be eligible under this vote unless they qualify for at least a fifty percent pension, without this vote upon their retirement; this adjustment to be paid to those who qualify and administered in accordance with prior practice and understanding relating to the retirement allowance of said retirees; determine how the money shall be raised and expended; or take any action related thereto.

(Inserted at the request of the Contributory Retirement Board)

ARTICLE 38**APPROPRIATION/OTHER POST EMPLOYMENT
BENEFITS (OPEB) TRUST FUND**

To see if the Town will vote to accept into the Other Post Employment Benefits (OPEB) Trust Fund, established by Chapter 161 of the Acts of 2005, an appropriation of funds and/or the transfer of additional monies that the Town may deem advisable from other sources, including any monies previously deposited into any of the Town's stabilization funds for this purpose, in order to administer and fund its OPEB obligation as described in the said Chapter 161 of the Acts of 2005; determine how the monies shall be raised and expended; or take any action related thereto.

(Inserted at the request of the Contributory Retirement Board)

ARTICLE 39**ACCEPTANCE OF LEGISLATION/INCREASE OF
SURVIVOR BENEFITS**

To see if the Town will vote to accept the provisions of Section 65 of Chapter 139 of the Acts of 2012 to increase the benefit paid to survivors under Massachusetts General Law Chapter 32, Section 101 from \$9,000 to \$12,000 annually; or take any action related thereto.

(Inserted at the request of the Contributory Retirement Board)

ARTICLE 40**APPROPRIATION/LONG TERM STABILIZATION FUND**

To see if the Town will make an appropriation to the Long Term Stabilization Fund in accordance with the provisions of the General Laws, Chapter 40, Section 5B, as amended, or other appropriate provisions of law, determine how the money shall be raised and expended; or take any action related thereto.

(Inserted at the request of the Finance Committee)

ARTICLE 41**APPROPRIATION/OVERLAY RESERVE**

To see if the Town will vote to appropriate a sum of money from previous years overlay reserve surplus accounts, determine to what purpose this appropriation shall be made; or take any action related thereto.

(Inserted at the request of the Finance Committee)

ARTICLE 42**TRANSFER OF FUNDS/CEMETERY**

To see if the Town will vote to transfer a sum of money to the Cemetery Commissioners for the improvement of Town cemeteries, said sum shall be taken from the Mt. Pleasant Cemetery "Sale of Lots and Graves or Perpetual Care Funds"; or take any action related thereto.

(Inserted at the request of the Finance Committee)

ARTICLE 43**USE OF FREE CASH**

To see if the Town will vote to authorize the taking of a sum of money voted for appropriations heretofore made at the Town Meeting under the Warrant and not voted to be borrowed from available funds in the Treasury, and authorize the Assessors to use free cash in the Treasury to that amount in the determination of the tax rate for the Fiscal Year beginning July 1, 2015; or take any action related thereto.

(Inserted at the request of the Finance Committee)

ARTICLE 44**APPROPRIATION/ FISCAL STABILITY STABILIZATION FUND**

To see if the Town will make an appropriation to or from the Fiscal Stability Stabilization Fund created under Article 65 of the 2005 Annual Town Meeting or any other enabling action of Town Meeting in accordance with the provisions of the General Laws, Chapter 40, Section 5B, as amended, or other appropriate provisions of law, determine how the money shall be raised and expended; or take any action related thereto.

(Inserted at the request of the Finance Committee)

ARTICLE 45**RESOLUTION/TOWN MEETING MEMBER REMOVAL PROCESS**

To see if the Town will vote to direct the Town Meeting Procedures Committee to investigate and recommend a process for removing Town Meeting Members from their office if they fail to attend a sufficient number of Town Meetings during their term in office; or take any action related thereto.

(Inserted at the Request of the Town Moderator and Town Meeting Procedures Committee)

ARTICLE 46**RESOLUTION/MASTER PLAN ENDORSEMENT**

To see if the Town will accept, receive, or resolve to endorse the Master Plan, adopted by the Arlington Redevelopment Board; or take any action related hereto.

(Inserted at the request of the Redevelopment Board)

....(SIGNED)
....A true copy.
Attest:

(SIGNED)
STEVEN M. BYRNE
JOSEPH A. CURRO, JR.
KEVIN F. GREELEY
DIANE M. MAHON
DANIEL J. DUNN

SELECTMEN
OF THE
TOWN
OF
ARLINGTON

RICHARD BOYLE
CONSTABLE

HOW TO VOTE BY ABSENTEE BALLOT

Reasons for voting absentee

You may vote absentee if you are registered and will be unable to vote at the polls on Election Day because of

Absence from the Town

Physical disability

Religious beliefs

Illegal absentee voting is punishable by a fine of up to \$10,000 and up to five years in prison.

Applying for an absentee ballot

You must apply for an absentee ballot from the Town Clerk no later than noon of the day before the election. Applications may be mailed or hand delivered and you may use any form of written communication (letter or postcard) or the official application form.

Include on the application

Your name as registered

Your registration address

Precinct, if you know it

The precise address to which you wish the ballot sent

Your own signature

Requesting to vote by mail

A ballot will be sent to any address you specify including your own home. Be sure to apply early because the ballots must be sent by mail and may be returned by mail or hand delivered.

Requesting to vote in person

If you prefer, you may request to vote in person before Election Day. You may vote at the Town Hall before Election Day at a time arranged with the Clerk, but application for your ballot must be made no later than noon of the day before the election. A voter may apply for an absentee ballot and then vote over-the-counter during the same visit.

Applying to vote if you are absent from the state, in the armed services or a prisoner

Registered and unregistered residents of Massachusetts outside the state and residents on active duty in the armed forces and merchant marine and their spouses or dependents, and prisoners, may

vote absentee. They may request an absentee ballot from the Town where they legally reside (if outside the U.S., where they resided last before leaving). In addition, a close relative may apply on their behalf in person at the Town Clerk's Office.

A parent of a registered voter who is a student at a Massachusetts college or university may apply for an absentee ballot on the student's behalf to the Town Clerk where the student is registered.

In all cases, unregistered voters must register in person when they return to the state, since this does not establish permanent registration.

What if I am permanently physically disabled?

If you are permanently physically disabled and cannot cast your vote at the polling place, you may file a letter from your physician with the Town Clerk, stating that you are permanently unable to cast your vote at the polling place because of physical disability. A completed application for an absentee ballot, for you to sign and return, must be mailed by the Town Clerk to you at least 28 days before every primary and election.


NOTE: Voters who are admitted to a health care facility after noon of the fifth day before an election may apply for an absentee ballot up until the polls close on the day of the election (rather than noon the day before the election) and must designate a person to hand deliver and return the absentee ballot.



Town of Arlington, Massachusetts

7:35 p.m. Monthly Financial Reports D. Johnson

ATTACHMENTS:

Type	Description
 Budget Document	CFO Memo 4/6/2015
 Budget Document	Monthly Summary 4 1 2015
 Budget Document	Budget Tracking 4/1/2015
 Budget Document	Grant Expenditure
 Budget Document	Revolving Expenditures 04 01 2015
 Budget Document	Revolving Revenues 04 01 2015



Arlington Public Schools
Business Office
869 Massachusetts Avenue
Arlington, Massachusetts 02476
Telephone 781-316-3511

Diane Fisk Johnson, Chief Financial Officer
djohanson@arlington.k12.ma.us

April 6, 2015

Dear Members of the School Committee:

Attached please find the April 2015 monthly tracking reports, which consist of:

- Monthly Summary Report
- Budget Tracking Report as of April 1, 2015
- Grant Expenditure Report as of April 1, 2015
- Revolving Expenditure Report as of April 1, 2015
- Revolving Revenues as of April 1, 2015

As reported in the prior months, unexpected enrollment growth led us to hire more positions than originally budgeted. Additionally, both the Kindergarten and the METCO grants have been reduced for FY15 by the state.

At present, out of district Special Education tuition is running below budget. If placements remain steady, I will be able to recommend between \$200,000 and \$300,000 be moved by Town Meeting to the Special Educational Stabilization account for future years.

Departments and schools submit their final expenditure request by April 17. Once these requests are processed we will be able to project more closely our final expenditure amounts for FY15. While we are still showing a substantial deficit, we are able to cover these expenses with our reserve balances.

Sincerely,

Diane Fisk Johnson

Arlington Public Schools
Financial Reporting Summary
as of 4/2/15

	Total FY14 Budget 8.27.14	FY14 Revenues as of 4.1.15	YTD Expenses 4.1.15	YTD Encumb. 4.1.15	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 4.1.15	Variance From Budget	Comments
Grants	2,515,922	2,515,922	1,476,524	56,139	1,118,172	2,515,922	-	Projecting to Budget
Revolving	3,195,085	985,780	661,745	3,414	832,106	3,195,085	-	Projecting to Budget
Town Appropriation	50,729,968	50,729,968	35,128,112	4,522,134	11,563,574	51,155,024	(425,056)	Not tracking revenue flow, assumes all arrived
Total School Activity	56,440,975	54,231,670	37,266,381	4,581,687	13,513,851	56,866,031	(425,056)	

There has been hiring beyond what was budgeted in order to accommodate the significantly higher than expected enrollment growth.
The deficit shown above will be covered by reserve balances in the Foreign Visa account.

Budget Tracking Report As of April 1, 2015

Object Description	Total FY15 Budget 3.13.14	YTD Expenses 4.1.15	YTD Encumb. 4.1.15	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 4.1.15	Variance	Comments
81111 - Administration Salaries & Wages	3,526,201	2,665,794	-	799,738	3,465,532	60,669	estimating under budget
81112 - Teacher Salaries & Wages	26,738,565	17,112,366	-	9,944,947	27,057,313	(318,748)	estimating over budget
81113 - Custodial Salaries & Wages	1,319,067	995,280	-	298,584	1,293,864	25,203	estimating under budget
81114 - Food Service Salaries & Wages	154,818	105,793	-	42,317	148,110	6,708	estimating under budget
81115 - Clerical Salaries & Wages	1,626,839	1,240,139	-	372,042	1,612,181	14,658	estimating under budget
81116 - Full/Time Teacher Aides Salaries & Wages	1,933,600	1,422,171	-	464,064	1,886,235	47,365	estimating under budget
81117 - Other Full-time Salaries & Wages	1,884,071	1,289,878	-	386,963	1,676,842	207,229	estimating under budget
81118 - Part-time Salaries & Wages	107,653	86,315	-	34,526	120,840	(13,187)	estimating over budget
81119 - Summer Program	110,015	138,605	-	-	138,605	(28,590)	estimating over budget
81120 - Bus Monitors	7,000	7,098	-	2,129	9,227	(2,227)	estimating over budget
81201 - Temporary Salaries & Wages Professional	402,211	421,923	200	76,577	498,701	(96,490)	estimating over budget
81202 - Temporary Salaries & Wages Other	136,900	114,658	-	34,397	149,055	(12,155)	estimating over budget
81203 - Substitute Teachers Day - to- Day	231,409	209,153	-	83,661	292,814	(61,405)	estimating over budget
81204 - Extended Term Sub Teacher	291,453	256,081	-	102,432	358,513	(67,060)	estimating over budget
81206 - Temporary Clerical Help	10,000	25,432	-	-	25,432	(15,432)	estimating over budget
81301 - Overtime/Peakload Requirement	51,000	13,667	-	37,334	51,000	-	estimating at budget
81302 - Snow/Ice Removal Custodial	75,000	53,342	-	21,658	75,000	-	estimating at budget
81304 - Maintenance Salaries	476,778	360,342	-	108,103	468,444	8,334	estimating under budget
81305 - Night Watch	20,500	2,701	-	17,799	20,500	-	estimating at budget
81307 - Permit	7,000	13,711	-	-	13,711	(6,711)	estimating over budget
81308 - Out of Classification Salary	18,000	3,435	-	14,565	18,000	-	estimating at budget
81310 - Call Back	5,000	7,101	-	(2,101)	5,000	-	expense will be moved
81313 - Auto Allowance	22,750	12,690	-	10,060	22,750	-	estimating at budget
81316 - Vacation	25,000	46,205	-	-	46,205	(21,205)	estimating over budget
81317 - Additional Cleaning	500	-	-	500	500	-	estimating at budget
81318 - Teacher Moving Allowance	1,000	15,640	-	-	15,640	(14,640)	estimating over budget
81320 - Skills Stipend	3,038	1,523	-	1,515	3,038	-	estimating at budget
81322 - Other Stipend	18,950	22,280	-	(3,330)	18,950	-	expense will be moved
81323 - Custodial Athletics	-	11,651	-	-	11,651	(11,651)	estimating over budget
81413 - Longevity Teacher	240,422	192,546	-	47,876	240,422	-	estimating at budget
81414 - Longevity Admin	7,627	2,768	-	4,859	7,627	-	estimating at budget
81415 - Longevity Clerical	38,158	20,480	-	1,370	21,850	16,308	estimating under budget
81416 - Longevity Custodial	15,700	25,894	-	-	25,894	(10,194)	estimating over budget
81730 - Pensions	-	1,015	1,085	(2,100)	-	-	expense will be moved
81760 - Clothing Allowance	26,500	19,989	3,389	-	23,378	3,122	estimating under budget
81765 - Auto/cellphone Allowance	-	914	-	0	914	(914)	estimating over budget
82103 - Power/Electricity	616,162	563,051	246,950	(350,000)	460,001	156,161	expense will be moved
82104 - Natural Gas	696,000	260,665	299,455	20,000	580,120	115,880	estimating under budget
82403 - Plumbing Services	10,000	8,138	935	927	10,000	-	estimating at budget
82404 - Roof Repairs	-	10,885	-	10,000	20,885	(20,885)	estimating over budget
82405 - Flooring Supplies/Services	15,000	21,486	16,931	2,000	40,417	(25,417)	estimating over budget
82407 - Masonry Supplies/ Services	9,500	10,055	-	1,000	11,055	(1,555)	estimating over budget
82408 - Electrical Services	50,000	23,161	4,145	5,000	32,305	17,695	estimating under budget
82409 - Grounds	-	18,628	-	2,000	20,628	(20,628)	estimating over budget

Budget Tracking Report As of April 1, 2015

Object Description	Total FY15 Budget 3.13.14	YTD Expenses 4.1.15	YTD Encumb. 4.1.15	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 4.1.15	Variance	Comments
82410 - Painting Services	30,000	11,532	-	8,000	19,532	10,468	estimating under budget
82411 - Window/Glass Services/Supplies	10,500	5,322	999	4,179	10,500	-	estimating at budget
82412 - HVAC Contracted Services	140,000	142,758	49,229	-	191,986	(51,986)	estimating over budget
82414 - Boiler Services	65,000	43,568	26,748	-	70,316	(5,316)	estimating over budget
82420 - Elevator Maintenance/Repairs	40,000	-	28,000	12,000	40,000	-	estimating at budget
82703 - Equipment Rental	70,425	50,356	47,429	2,000	99,785	(29,360)	estimating over budget
82904 - Custodial Supplies/Cleaning Services	250,000	217,298	59,067	10,000	286,365	(36,365)	estimating over budget
82905 - Extermination Services	6,500	545	-	5,955	6,500	-	estimating at budget
82998 - Grey Bills	25,000	54,399	-	(35,000)	19,399	5,601	expense will be moved
82999 - Miscellaneous Maint Services	25,000	9,025	-	5,950	14,975	10,025	estimating under budget
83101 - Professional & Tech Services	797,358	473,581	323,581	3,000	800,162	(2,804)	estimating over budget
83102 - Legal Services	400,000	58,854	231,146	5,000	295,000	105,000	estimating under budget
83201 - Tuition to Other Schools	5,150,677	4,002,293	2,580,323	(1,373,143)	5,150,677	-	expense will be moved
83301 - Contracted Transportation to and From Scho	971,437	567,799	432,283	(28,646)	971,437	-	expense will be moved
83302 - Field Trips (including expenses)	3,375	2,223	2,028	1,500	5,751	(2,376)	estimating over budget
83303 - Bus Reimbursement	6,800	3,791	-	0	3,791	3,009	estimating under budget
83402 - Telephone/pagers	37,185	19,875	7,614	9,697	37,185	-	estimating at budget
83403 - Advertising	11,065	1,431	197	9,437	11,065	-	estimating at budget
83404 - Reproduction/Printing	45,391	4,287	4,191	10,000	18,478	26,913	estimating under budget
83405 - Postage	950	-	-	950	950	-	estimating at budget
83802 - Environmental Services	7,000	970	-	6,030	7,000	-	estimating at budget
83803 - Security Services	-	22,881	5,931	3,500	32,312	(32,312)	estimating over budget
83804 - Athletic Services	80,207	149,913	1,031	3,500	154,445	(74,238)	estimating over budget
83807 - Insurance	40,756	48,618	-	-	48,618	(7,862)	estimating over budget
83808 - Safety Equipment & Testing	-	450	-	-	450	(450)	estimating over budget
84201 - Office Supplies	74,488	61,827	5,731	6,930	74,488	-	estimating at budget
84303 - Plumbing Supplies	10,000	31,602	2,869	8,000	42,472	(32,472)	estimating over budget
84306 - Carpentry Supplies/Doors	10,562	10,535	3,504	2,000	16,039	(5,477)	estimating over budget
84308 - Electrical Supplies	35,000	30,478	2,647	1,876	35,000	-	estimating at budget
84312 - HVAC Supplies	7,200	5,721	273	1,206	7,200	-	estimating at budget
84321 - Equipment Maintenance	12,292	9,439	2,314	539	12,292	-	estimating at budget
84325 - Weather/Urgent Repairs	-	-	4,550	-	4,550	(4,550)	estimating over budget
84399 - Miscellaneous Maint Supplies/Materials	5,000	7,107	783	(2,890)	5,000	-	expense will be moved
84802 - Motor Vehicle Repair	37,865	53,529	11,785	5,000	70,314	(32,449)	estimating over budget
84803 - Gas & Oil	-	26,212	-	5,000	31,212	(31,212)	estimating over budget
84902 - Food Supplies	12,960	21,899	11,331	4,000	37,230	(24,270)	estimating over budget
85100 - Educational Supplies	1,739	-	-	1,739	1,739	-	estimating at budget
85101 - Reproduction supplies - Paper/Toner	106,710	87,020	3,916	15,773	106,710	-	estimating at budget
85102 - Testing Materials	24,517	20,457	121	3,939	24,517	-	estimating at budget
85103 - Instructional Materials	263,592	238,526	18,860	6,206	263,592	-	estimating at budget
85104 - Athletic Supplies	35,960	49,712	3,590	5,000	58,302	(22,342)	estimating over budget
85106 - Textbooks, Books & Periodicals	169,988	140,711	10,376	18,901	169,988	-	estimating at budget
85110 - Instructional Equipment	43,440	22,654	2,056	18,730	43,440	-	estimating at budget
85201 - Medical/Surgical Supplies/Services	15,200	12,150	2,278	772	15,200	-	estimating at budget

Budget Tracking Report As of April 1, 2015

Object Description	Total FY15 Budget 3.13.14	YTD Expenses 4.1.15	YTD Encumb. 4.1.15	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 4.1.15	Variance	Comments
85802 - Computer Supplies	15,419	25,517	6,335	-	31,852	(16,433)	estimating over budget
85803 - Graduation Service/Ceremonies	15,000	2,193	5,939	6,868	15,000	-	estimating at budget
85804 - Computer Software	230,284	243,758	4,908	2,000	250,666	(20,382)	estimating over budget
85806 - Miscellaneous Supplies	1,400	378	222	800	1,400	-	estimating at budget
87101 - Business Travel	3,600	3,308	1,716	1,200	6,224	(2,624)	estimating over budget
87105 - Workshop Stipends/PD Expenses	10,400	13,590	-	1,000	14,590	(4,190)	estimating over budget
87106 - Graduate Reimbursements	15,000	6,541	5,016	3,443	15,000	-	estimating at budget
87202 - Training Educ Conferences & Attendance	89,092	126,279	32,137	3,000	161,417	(72,325)	estimating over budget
87301 - Professional Affiliations Membership/Pubs	118,121	47,090	-	5,000	52,090	66,031	estimating under budget
87601 - Court Judgments/Damage Settlements	200,000	-	-	200,000	200,000	-	estimating at budget
88501 - Capital Equipment/Furniture	-	7,849	-	-	7,849	(7,849)	estimating over budget
88502 - Computer Network Telecom	720	-	-	720	720	-	estimating at budget
88550 - Computer Equipment/Hardware	20,406	75,638	2,465	5,000	83,103	(62,697)	estimating over budget
88920 - General Constuction Contract	-	19,975	3,525	(23,500)	-	-	expense will be moved
Grand Total	50,729,968	35,128,112	4,522,134	11,563,574	51,155,024	(425,056)	

Arlington Public Schools
Grants Report as of 4/1/15

Grant Description	Object Description	Budget	YTD Expenses 4.1.15	YTD Encumb. 4.1.15	Estimate to Completion
METCO	81111-Administration Salaries & Wages	71,400	54,787	-	16,613
	81112-Teacher Salaries & Wages	77,025	34,004	-	43,022
	81116-Full/Time Teacher Aides Salaries & Wages	53,570	36,949	-	16,621
	81201-Temporary Salaries & Wages Professional	6,200	1,410	-	4,790
	83101-Professional & Tech Services	12,500	2,763	770	8,967
	83301-Contracted Transportation to and From School	156,980	116,228	39,336	1,416
	84201-Office Supplies	1,320	36	-	1,284
	87202-Training Educ Conferences & Attendance	3,100	1,755	-	1,345
	87301-Professional Affiliations Membership/Pubs	1,000	200	-	800
	88550-Computer Equipment/Hardware	5,000	-	58	4,942
METCO Total		388,095	248,131	40,164	99,800
Title 1	81111-Administration Salaries & Wages	7,000	4,038	-	2,962
	81112-Teacher Salaries & Wages	122,543	71,499	-	51,044
	81118-Part-time Salaries & Wages	10,048	6,656	-	3,392
	81201-Temporary Salaries & Wages Professional	19,500	-	-	19,500
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,582	-	-	5,582
	81731-MTRB Pensions	5,447	4,358	-	1,089
	83101-Professional & Tech Services	2,500	13,088	-	(10,588)
	87105-Workshop Stipends/PD Expenses	1,950	1,950	25	(25)
Title 1 Total		174,770	101,589	25	73,156
Kindergarten Grant	81112-Teacher Salaries & Wages	951	951	-	-
	81116-Full/Time Teacher Aides Salaries & Wages	149,768	130,792	-	18,976
	81202-Temporary Salaries & Wages Other	6,924	-	-	6,924
	81730-Pensions	13,479	-	-	13,479
	83101-Professional & Tech Services	5,318	3,605	1,713	-
	85106-Textbooks, Books & Periodicals	4,200	4,200	-	-
Kindergarten Grant Total		180,640	139,548	1,713	39,379
Title 2A	81201-Temporary Salaries & Wages Professional	32,295	731	-	31,564
	83101-Professional & Tech Services	5,503	5,503	-	-
	87202-Training Educ Conferences & Attendance	12,950	11,886	-	1,064
	87301-Professional Affiliations Membership/Pubs	32,292	3,000	-	29,292
Title 2A Total		83,040	21,120	-	61,920
Title 3 ELL	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	87105-Workshop Stipends/PD Expenses	16,895	-	-	16,895
Title 3 ELL Total		31,895	-	-	31,895

Arlington Public Schools
Grants Report as of 4/1/15

SpEd Early Childhood	81112-Teacher Salaries & Wages	25,391	19,294	-	6,097
	81731-MTRB Pensions	2,285	-	-	2,285
	83101-Professional & Tech Services	6,106	-	-	6,106
	85100-Educational Supplies	5,000	3,955	-	1,045
	87105-Workshop Stipends/PD Expenses	2,050	-	-	2,050
SpEd Early Childhood Total		40,832	23,249	-	17,583
Academic Support	81112-Teacher Salaries & Wages	7,700	-	-	7,700
Academic Support Total		7,700	-	-	7,700
SpEd 94-142	81111-Administration Salaries & Wages	69,331	42,487	-	26,844
	81112-Teacher Salaries & Wages	1,112,285	764,617	-	347,668
	81201-Temporary Salaries & Wages Professional	37,260	-	-	37,260
	81731-MTRB Pensions	109,699	-	-	109,699
SpEd 94-142 Total		1,328,575	807,104	-	521,471
SpEd Program Improvement	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	81203-Substitute Teachers Day - to- Day	3,000	-	-	3,000
	83101-Professional & Tech Services	20,000	-	3,255	16,745
	85107-Instructional Services	1,085	-	-	1,085
SpEd Program Improvement Total		39,085	-	3,255	35,830
Project SUCCESS	81111-Administration Salaries & Wages	35,535	14,840	-	20,695
	81112-Teacher Salaries & Wages	167,858	108,280	-	59,578
	81201-Temporary Salaries & Wages Professional	17,780	45	-	17,735
	81731-MTRB Pensions	17,120	-	-	17,120
	83101-Professional & Tech Services	99,772	10,478	10,708	78,587
	84201-Office Supplies	2,800	240	-	2,560
	85103-Instructional Materials	30,138	433	-	29,705
	87202-Training Educ Conferences & Attendance	5,200	1,467	275	3,458
Project SUCCESS Total		376,203	135,783	10,983	229,438
		2,650,835	1,476,524	56,139	1,118,172

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$55,392 of Title 1 is passed on to Germaine Lawrence, \$172,810 of Project SUCCESS, and \$18,493 of Title 2A is passed on to our partner districts.

This budget reflects the recent cut to the kindergarten grant of \$50,460.

Arlington Public Schools
Revolving Expense Report as of 4/1/15

Revolving	Object Description	Budget	YTD Expenses 4.1.15	YTD Encumbrances 4.1.15	Estimate to Completion
Tuition In	83101-Professional & Tech Services	190,000	4,373	-	185,628
	84802-Motor Vehicle Repair	-	117	-	(117)
	85103-Instructional Materials	-	3,980	-	(3,980)
Tuition In Total		190,000	8,470	-	181,530
Athletic Fees	81202-Temporary Salaries & Wages Other	260,000	213,387	-	46,614
	83804-Athletic Services	-	35	-	(35)
Athletic Fees Total		260,000	213,422	-	46,579
Peirce Field Rental	81307-Permit	22,000	805	-	21,195
	83804-Athletic Services	-	1,450	-	(1,450)
Peirce Field Rental Total		22,000	2,255	-	19,745
Instrumental Music	81112-Teacher Salaries & Wages	148,265	108,541	-	39,724
Instrumental Music Total		148,265	108,541	-	39,724
Building Rental	81301-Overtime/Peakload Requirement	350,000	99,332	-	250,668
Building Rental Total		350,000	99,332	-	250,668
Athletic Ticket Sales	83804-Athletic Services	40,000	6,385	-	33,615
	85104-Athletic Supplies	-	95	-	(95)
Athletic Ticket Sales Total		40,000	6,480	-	33,520
Menotomy Preschool	81112-Teacher Salaries & Wages	142,000	90,214	-	51,786
Menotomy Preschool Total		142,000	90,214	-	51,786
Bishop Bus	83301-Contracted Transportation to and From School	20,000	-	-	20,000
Bishop Bus Total		20,000	-	-	20,000
Foreign Visa	83101-Professional & Tech Services	325,000	35,032	-	289,968
	83302-Field Trips (including expenses)	-	8,887	2,370	(11,257)
	84201-Office Supplies	-	1,171	-	(1,171)
	84902-Food Supplies	-	265	-	(265)
	85101-Reproduction supplies - Paper/Toner	-	327	-	(327)
	85103-Instructional Materials	-	300	27	(327)
	85110-Instructional Equipment	-	53,463	1,017	(54,480)
	85803-Graduation Service/Ceremonies	-	930	-	(930)
	87202-Training Educ Conferences & Attendance	-	1,082	-	(1,082)
	87301-Professional Affiliations Membership/Pubs	-	15,000	-	(15,000)
	89203-Credit Card Charges	-	16,575	-	(16,575)
Foreign Visa Total		325,000	133,032	3,414	188,554
		1,497,265	661,745	3,414	832,106

Arlington Public Schools

Revolving Revenue Tracking as of April 1, 2015

Funding Source	Total Budget as of 3.13.14	Revenues Received 4.1.15	Estimate to Completion	Total Estimated Plus Actual Revenues as of 4.1.15	Variance	Comments
Athletic Fees	260,000	190,802	69,198	260,000	-	estimating to budget
Athletics Gate Receipts	40,000	43,513	-	43,513	3,513	estimating over budget
Building Rental	350,000	173,172	176,828	350,000	-	estimating to budget
Foreign Visas	325,000	208,934	116,066	325,000	-	estimating to budget
Instrumental Music Fees	148,265	155,422	-	155,422	7,157	estimating over budget
Other Fees	15,354	-	15,354	15,354	-	estimating to budget
Tuition in/ Group Home	190,000	55,025	134,975	190,000	-	estimating to budget
Peirce Field Rental	22,000	12,275	9,725	22,000	-	estimating to budget
Bishop Bus Fees	20,000	22,287	-	22,287	2,287	estimating over budget
Menonomy Program Fees	142,000	124,349	17,651	142,000	-	estimating to budget
Totals	1,512,619	985,780	539,797	1,525,576	12,957	



Town of Arlington, Massachusetts

8:20 p.m. Consent Agenda

Summary:

*Approval of Warrant: Warrant #15130, dated 03/26/2015 , Amount: \$411,130.28.

*Approval of Minutes: Regular meeting on March 26, 2015.

*Approval of Job Descriptions: Teacher of the Blind and Visually Impaired (TVI)/Orientation and Mobility (O&M) and Speech/Language Pathology-Assistant

*Approval of Second Reading of Superintendent's Goals

- *Vote to approve the four Goals and Survey for Superintendent Bodie*
 - *Practice Goal 2014-2015*
 - *Student Achievement Goal 2014-2015*
 - *School Committee Superintendents Goals, 3.4 and 4.3*

ATTACHMENTS:

Type	Description
❏ Document for Approval	Speech/Language Pathology-Assistant for approval job description
❏ Document for Approval	Teacher of vision impaired for approval
❏ Minutes	Draft minutes 3/26/2015 School Committee minutes
❏ Warrant	Warrant from 3 26 2015 Accounts Payable
❏ Second Reading	Supt Goals Practice Goal
❏ Second Reading	Student Achievement Goal
❏ Second Reading	District Goal III.4 Dev a plan on space to enrollment growth
❏ Second Reading	District Goal IV-3 The district website

ARLINGTON PUBLIC SCHOOLS
Arlington, Ma 02476

JOB DESCRIPTION
April 9, 2015

POSITION: Speech/Language Pathology-Assistant

JOB GOAL: Provide supports to students with a variety of communication disorders (at all grade levels, preschool through Grade 12) under the direction of an ASHA Certified Speech/Language Pathologist.

QUALIFICATIONS:

1. Bachelor of Science Degree in Communication Disorders or related field; and completed coursework and training specific to speech-language pathology assistant job responsibilities.
2. Knowledge and experience with computers and augmentative communication technology.

PERFORMANCE RESPONSIBILITIES:

The S/LP-A conducts the following tasks under the supervision of an ASHA certified S/LP.

1. Participate in Child Find screenings, Child Study Team, and Special Education Team meetings.
2. Screen students at regular intervals
3. Implement documented treatment plans or protocols
4. Document student progress through progress reports
5. Assist during assessment
6. Assist with informal documentation, prepare materials, and other clerical duties
7. Schedule activities, prepare charts, records, graphs, or otherwise display data
8. Perform checks and maintenance of equipment
9. Participate in delivery of in-service trainings and presentations to the community
10. Devise and make materials for therapy and environment
11. Participate in in-service training to update knowledge
12. Travel among buildings as caseload assignments dictate
13. Perform other related duties as directed

REPORTS TO: Director of Special Education & Building principals/Special Education Coordinators

WORK YEAR: School Year (183 work days)

Salary:

Low-cost, school based childcare available for staff Arlington values diversity. We strongly encourage candidates of varied backgrounds, including people of color, persons with disabilities and others to apply.

ARLINGTON PUBLIC SCHOOLS
Arlington, Ma 02476

JOB DESCRIPTION
April 9, 2015

POSITION: Teacher of the Blind and Visually Impaired (TVI)/Orientation and Mobility (O&M)

JOB GOAL: To provide Vision and Orientation & Mobility services to special education students with a variety of needs and severity of disabilities to help students develop the strength and skills needed to participate in the school environment.

QUALIFICATIONS:

1. Massachusetts license as a Teacher of the Visually Impaired; Orientation & Mobility certification. Master's degree required
2. Demonstrates knowledge of the federal, state, local legislation, regulations, policies and procedures that mandate and guide vision therapy practice in schools
3. Experience providing Vision services to special education students with complex learning needs using models of practice, principles, technology, and evidence-based practice to guide intervention decisions in the school setting
4. Ability to maintain current reporting, documentation, scheduling, and billing in accordance with professional standards, state and local guidelines, and reimbursement requirements
5. Skill in effective oral and written communication

The School Committee reserves the right to waive any of the above in the best interest of the school system.

PERFORMANCE RESPONSIBILITIES:

1. Determines the need for functional vision and learning media assessments, selects and administers a variety of appropriate assessment tools to evaluate the student, interprets evaluation data and medical eye reports, writes comprehensive reports, and recommends and provides lessons based on evaluation information
2. Evaluates the student's current visual status and implement strategies to improve students' functional visual abilities in school classrooms, hallways and other areas that may be part of their educational program (i.e., community facilities and vocational settings) using a variety of functional, behavioral, and standardized assessments, skilled observation, checklists, histories, and interviews
3. Collaborates with teachers and other disciplines to evaluate students and develop Individualized Education Programs to meet student needs and ensure team understanding of student's visual performance strengths and needs, through evaluation, educational program planning, and service delivery which integrate services, goals and a program plan into the Individual Education Program in the least restrictive setting
4. Register students with visual impairments with appropriate agencies such as Recordings for the Blind and Dyslexic, State Library, and assist with referral to the State Commission for the Blind
5. Provides targeted, evidence-based therapeutic interventions with measurable objectives and appropriate student engagement strategies to facilitate and maximize student participation, independence, within the school environment

6. Provides the classroom teacher with information regarding the specialized strategies needed to teach a VI student and assists the teachers in modifying classroom activities
7. Procures materials necessary for the student with visual impairments to learn (braille, low vision devices, assistive technology, computer) including ensuring necessary room modifications and lighting changes
8. Consults with other instructional staff to provide information to incorporate the TVI expanded core curriculum into the entire instructional setting
9. Adapts the physical environment and educates school personnel about the different considerations and accommodations required for students with visual impairments and orientation and mobility needs.
10. Evaluates adaptive equipment needs, and plans and trains teachers and assistants how to use equipment and implement visual programs as indicated
11. Monitors and reassess the effects of visual impairment intervention and the need to continue, modify or discontinue intervention and provides regular, specific feedback to students and families on student performance, including how it can be improved
12. Uses two-way communication with families about student performance and responds promptly and carefully to communication from families with consideration of cultural differences
13. Clearly communicates and consistently enforces specific standards for student work, effort, and behavior
14. Documents vision and orientation & mobility services to ensure accountability of service provision and meet standards for reimbursement of services as appropriate, including progress reports and service logs
15. Manages inventory of therapeutic equipment and assessments, and project needs for budget planning
16. Adheres to federal and state legislation, regulation, and policies that affect physical therapy practice, including compliance with all aspect of the Massachusetts IEP process and local procedures
17. Participates in continuing education for professional development to ensure practice consistent with best practice and to meet Massachusetts Licensure requirements
18. Uses professional literature, evidence based research, and continuing education content to make practice decisions
19. Uses professional Code of Ethics and standards of practice to guide ethical decision making
20. Consistently uses practices that are likely to enable students to demonstrate respect for differences
21. Regularly reflects on his/her practice, individually and with colleagues
22. Consistently seeks out and applies ideas for improving practice from supervisors, colleagues, and professional developmental activities to gain expertise
23. Performs reasonable professional tasks or duties as may be requested by the Principal/Special Education Coordinator and/or Special Education Director.

REPORTS TO: Director of Special Education and Building Principals/Special Education Coordinators. Evaluation will be in accordance with Arlington Effective Educator Development System.

WORK YEAR: School Year (183 work days)

SALARY: Per contract between Arlington School Committee and Arlington Education Association

Low-cost, school based childcare available for staff Arlington values diversity. We strongly encourage candidates of varied backgrounds, including people of color, persons with disabilities and others to apply.

Draft

***Arlington School Committee
School Committee Regular Meeting
Thursday, March 26, 2015
6:30 PM***

*Arlington High School
School Committee Room
869 Massachusetts Avenue, 6th Floor
Arlington, MA 02476*

Mr. Hayner, Chair, Mr. Thielman, Vice Chair, Dr. Allison-Ampe, Secretary, Mr. Pierce, Ms. Starks and Ms. Susse.

Dr. Kathleen Bodie, Superintendent, Ms. Johnson, Chief Financial Officer, Mr. Rob Spiegel, Human Resource Director, Ms. Alison Elmer, Director of Special Education, Ms. Siobhan Foley, AEA Representative, and Ms. Karen Fitzgerald, Administrative Assistant,

Absent: Dr. Laura Chesson, Assistant Superintendent, and Mr. Paul Schlichtman.

Open Meeting

Mr. Hayner opened the meeting at 6:30 p.m. and announced that this would be his last meeting as chair. He pointed out that Mr. Paul Schlichtman will not be in attendance tonight.

Mr. Hayner reviewed the Ottoson middle school Art work prepared by the 6, 7 and 8th graders, students of Ms. Alicia Serafini and Mr. Brian Corey.

Public Participation

None

Technology One to One Pilot Presentation

Dr. Bodie introduced the four teachers from the 610 cluster present tonight to speak about the One to One iPad pilot program at the middle school: Ms. Alison Sancinito, History, Ms. Lillian O'Donnell, Special Education Ms. Jessica Keweshan, English, Johanna Bunn, Math. Each spoke about why the student iPad have helped to increase student engagement, and leadership in learning, develop digital literacy and citizenship in students, improve student organization skills, increase learning time in the classrooms, provide more differentiated instruction based on student needs, facilitate the writing process, especially for students with learning differences, improve student research skills and ability to evaluate sources. Examples of student exercises were discussed.

The committee members asked questions if students could take iPad home, bring in their own devices, how much prep time teachers needed to work on them and if they feel supported by our technology department. The teachers said that a survey at the beginning of the year sent home to

parents helped them understand which students had no technology at home, therefore those students could work after class, since they could not take the iPad home and that students are not allowed to bring in their own devices at this time. They felt the internet at the middle school is sufficient and appreciates the support from the technology department and hope to continue on with this program and would like to see it expand. They also felt the iPads helped make larger class sizes more manageable. The committee members were excited to see how enthusiastic each of the teachers was.

Sanborn Foundation Update

Ms. Evelyn Smith DeMille, Executive Administrator and Ms. Lourie August, President of the nonprofit Sanborn Foundation organization, both licensed social workers, presented Dr. Bodie and Arlington Public Schools with a \$35,000 donation in support of K-12 anti-tobacco program. They discussed the aims of the Sanborn Foundation, to help prevent cancer, and to help Arlington residents who have cancer. Over the past 16 years they have supported APS by donating a total of \$578,190.

Dr. Bodie graciously accepted the grant and said this is a precious gift for Arlington school programs, and how wonderful that some of the money goes to individuals suffering from cancer in Arlington.

FY 16 Budget Update on Finance Presentation

Dr. Bodie said she received a positive vote from the Finance committee last Monday night after answering budget questions for 2 ½ hours. The Special Education costs were the major cause of concern and Ms. Johnson will continue to rework the chart of accounts in this area for all to understand and follow. Dr. Bodie spoke on the long range planning, enrollment growth and kindergarten formulas, which was all agreed upon but we need to continue to plan for multiple years ahead. Dr. Bodie stated that the schools and town have a very good relationship with all departments and feel confident working together. Mr. Pierce wanted to go on record that we had built a long range plan and agreed with the town on it, but he is upset the Finance Committee suggested that the schools should be cutting 1 million dollars from the budget plan in future years. Dr. Allison-Ampe could not attend the Finance meeting. She would also like to be on record that she agrees with Mr. Pierce, and is upset too. No one on the School Committee is on record saying it is okay to cut the money.

Mr. Hayner spoke on chapter 70, Mr. Pierce said no one wants to increase taxes and have an override. Dr. Allison-Ampe spoke about the letter she plans to send on the Foundation Budget Commission Review and hoped to have school committee, the superintendent and the AEA president to sign it. She also asked if it was acceptable to the committee to invite members of the board of selectmen and the town manager to cosign; the committee informally indicated its consent. The letter was co-authored by Ms. Linda Hanson, AEA president and looks at how the state budgets what a school should cost vs what it actually costs us here in Arlington

School Committee letter to Foundation Budget Review Commission

Ms. Starks moved to have the chair sign the Foundation Budget Commission Review letter on behalf of the entire committee and forward to Dr. Bodie for her signature which must be done by Monday, seconded by Mr. Pierce.

Voted: 6-0

Statement of Interest Arlington High School

Mr. Hayner read the following statement, and Mr. Thielman moved to approve the following:

Resolved: Having convened in an open meeting on March 26, 2015, prior to the closing date, the School Committee of Arlington, in accordance with its charter, by-laws, and ordinances, has voted to authorize the Superintendent to submit to the Massachusetts School Building Authority the Statement of Interest dated on or before April 10, 2015 for the Arlington High School located at 869 Massachusetts Avenue, Arlington, Massachusetts, which describes and explains the following deficiencies and the priority category(s) for which an application may be submitted to the Massachusetts School Building Authority in the future.

3. Prevention of the loss of accreditation due to the poor state of the facility.

4. Prevention of severe overcrowding expected to result from increased enrollments currently being experienced at the elementary and middle school levels.

5. Replacement, renovation or modernization of school facility systems, such as roofs, windows, boilers, heating and ventilation systems, to increase energy conservation and decrease energy related costs in a school facility as is consistent with a complex of buildings whose last major renovation took place more than thirty years ago.

7. Replacement of or addition to obsolete buildings in order to provide for a full range of programs consistent with state and approved local requirements as needed to bring a structure, sections of which are not less than thirty years and some sections as much as one hundred years old, up to modern educational standards of safety, security and comfort;

and hereby further specifically acknowledges that by submitting this Statement of Interest Form, the Massachusetts School Building Authority in no way guarantees the acceptance or the approval of an application, the awarding of a grant or any other funding commitment from the Massachusetts School Building Authority, or commits the Town to filing an application for funding with the Massachusetts School Building Authority., seconded by Ms. Starks.

Voted: 6-0

After the motion was made and before the vote Dr. Bodie said we are not submitting the same report as before, we have carefully reviewed each section and prioritized each section. Comparisons were made with the Saugus 2014 application but ultimately it was felt we do not

reach the threshold of Priority 1 at this time. We reviewed the SOI for Arlington and had conversations with MSBA and the architects; from these conversations, we had restructured our statement and beefed up priority number 4, due to increased enrollment, and priority 5, to better discuss security and structural concerns.

Ms. Johnson included at the end of the SOI two projections on enrollments and said she referenced projections 5 and 10 years into the future, data which shows that Arlington will have a lot of children enrolled in our schools.

Since, the SOI needs School Committee and the Board of Selectmen's approval, Dr. Bodie, Mr. Hayner and Mr. Pierce will attend the Board of Selectmen's meeting on Monday to seek their approval. Tentatively, by December 2015, MSBA will notify Arlington if we have been approved.

Superintendent's Report *District Goals update*

Dr. Bodie said that Goal 3 is complete; a feasibility study on Stratton school has been done for capital committee and what the scope of work would be. Capital voted to recommend the money for Stratton along with the relocation costs. Dr. Bodie sent a memo to Stratton and APS parents where we are right now on the Stratton School Building Project. Ms. Johnson and Mr. Mark Miano meet with architects and contractor about modules site placements and said they have settled on three locations. Bishop, Hardy and the Ottoson schools will be the site placements, and leaving the Ottoson modules permanently for additional classroom space. Tentatively, the 4th and 5th graders be bussed to the Ottoson, and 2nd & 3rd graders will be at Hardy, Kindergarten and 1st Graders will be at Bishop and all will be bussed to their locations from the Stratton neighborhoods. Kathy said we are planning early and things could change, but we are pretty set on these sites and said this is a bigger project than the Thompson school. Dr. Bodie said and the modules have to work on each site and that the after school programs will be flexible and work with each of the classes. The Stratton School should be ready September 2017.

The committee members wanted parents to know that the Stratton work will be done 2016-2017 school year, not next year, and we are still seeking town meeting approval. Ms. Johnson said that the Finance committee voted unanimously on Stratton and all the moving costs.

Dr. Bodie spoke on enrollment growth the district continues to see and the how the modules will help out later at the Ottoson. We have chosen the Architects HMFH firm again and we should have some reports by August or September. Mr. Spiegel spoke about attending the recent job fair and how it was not a great turn out but spoke about hosting a diversity coffee here on Wednesday, April 8th at 4:00 p.m.

Dr. Bodie spoke about our district website and working how we are working to make it more efficient. Ms. Susse would like to see more community involvement on the website and doing a parent survey and would like to have more management centrally on each school site. Shrek the Musical will be presented this weekend at the high school and congratulations to the performance by Mr. D'Agostino and his extraordinary students in Boston.

Consent Agenda

Ms. Starks moved to approve the Consent Agenda, All items listed with an asterisk are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the committee so requests, in which event the item will be considered in its normal sequence: Approval of Warrant #15122 dated March 12, 2015 in the amount of \$643,068.73 and the Approval of minutes: Regular School Committee meeting March 12, 2015 And the 2nd Public Hearing on FY 16 Budget Meeting minutes, March 12, 2015, seconded by Mr. Thielman.

Voted: 6-0

Subcommittee & Liaison Reports & Announcements

Policies & Procedures, J. Pierce – nothing

Budget, C. Starks spoke that this will be her last budget report and how her subcommittee meet with the Finance Committee last Monday and answered questions for over 2 and half hourse. The next Budget Subcommittee meeting will be held on Wednesday, April 15, and will talk about budget book for town meeting.

Community Relations, P. Schlichtman – nothing

Curriculum, Instruction & Assessment & Accountability, K. Allison-Ampe - nothing

Facilities, J. Thielman met on March 19th and the spoke on the bid report we received on Hardy playground and since it's over the budget, Ms. Johnson is looking for money to do it. Mr. Thielman also mentioned the high school turf should be replaced this summer. And that Ms. Johnson said all final purchase orders are due in April and will see how much money we have this summer.

Special Study Group on Superintendent's Evaluation, B. Hayner

Mr. Hayner's intent tonight was to seek a motion to accept the four goals for the Superintendent, but it was determined to have them as a first reading and will seek a vote at the next meeting.

Ms. Starks has worked on administration questionnaire and members asked questions about formatting of the goals and how we use the output of the data.

Dr. Bodie informed the committee that Ms. Fitzgerald has set up electronic file to show pieces of evidence, and that this will show evidence on standards and goals. The members agree that the evidence of the goals would be a good retreat topic; therefore a doddle will take place at the end of April to hold a retreat in late May/June.

Practice • Goal 2014-2015

Student Achievement Goal 2014-2015

School Committee Superintendents Goals, 3.4 and 4.3

Questionnaire on Administrative Survey on Superintendent

School Committee and Human Rights Commission Joint Subcommittee – nothing to report.

Administration Contract Review Committee – nothing to report.

Announcements

Chair

Ms. Starks moved to vote to hold the School Committee Organizational Meeting, April 9, 2015 at 6:15 p.m. on Thursday, April 9, 2015, seconded by Dr. Allison-Ampe.

Voted: 6-0

Mr. Thielman, the entire school committee members, and along with the administration take this time to thank the chair, Mr. Hayner for such a great year. Mr. Hayner thanked the members for their support too.

Executive Session

Mr. Hayner moved to enter executive session at 8:51 p.m. to conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and /or nonunion in which if held in an a open meeting may have a detrimental effect, to conduct strategy with respect to collective bargaining or litigation, in which if held in an open meeting may have a detrimental effect, Collective bargaining may also be Conducted, and to discuss the deployment of security personnel or devices, or strategies with respect thereto: coming back only for the purpose of adjournment: seconded by Ms. Starks. Roll Call: Ms. Susse Yes, Ms. Starks Yes, Mr. Pierce Yes, Dr. Allison-Ampe Yes, Mr. Thielman Yes, and Mr. Hayner Yes.

Voted: 6-0

Adjournment

Ms. Starks moved to adjournment at 9:39 p.m. seconded by Mr. Pierce.

Voted: 6-0

Respectfully submitted by

Karen Fitzgerald

Administrative Assistant

Arlington School Committee/kaa

APPROVAL OF ACCOUNTS PAYABLE

50

I / We certify that there is due to the vendors named within this Accounts Payable Warrant the amount set against their respective names, in payment for services performed to date.


Warrant Number
Dated

15130
3/26/15

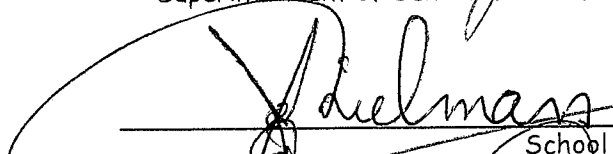
Total Warrant Amount

\$411,130.28

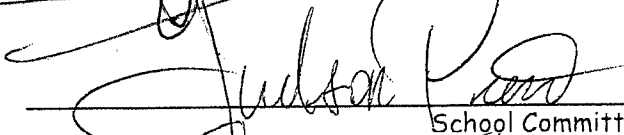
STATEMENT MADE UNDER THE PENALTIES OF PERJURY



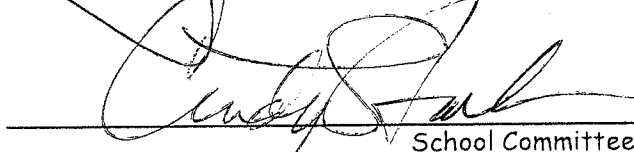
Superintendent of Schools / Chief Financial Officer



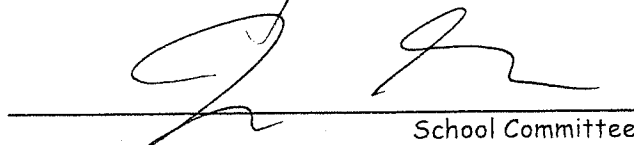
School Committee



School Committee



School Committee



School Committee

50

PRELIMINARY

TOWN OF ARLINGTON

DATE: 03/26/2015 WARRANT: 15130 AMOUNT: \$ 411,130.28

PAY TO EACH OF THE PERSONS NAMED IN THE ATTACHED WARRANT THE
SUMS SET AGAINST THEIR RESPECTIVE NAMES, AMOUNTING IN THE
AGGREGATE, AND CHARGE THE SAME TO APPROPRIATIONS OR ACCOUNTS
INDICATED.

TOWN MANAGER

COMPTROLLER

TOWN OF ARLINGTON



PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 15130 03/26/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
28546	247 DRUMS		00000 10874915	INV	03/26/2015	031615-1	207022		
	1 02546755 85103 2415		VISUAL/PER INSTRUCT			60.00			
			Invoice Net			60.00			
						CHECK TOTAL	60.00		-----
27747	A PLUS TRANSPORTAION,		00000 7649615	INV	03/26/2015	2-2015	207042		
	1 02816990 83301 3300		TRANS HOM TRANS			800.00			
			Invoice Net			800.00			
						CHECK TOTAL	800.00		-----
27354	A TO Z FOODS		00000 596515	INV	03/26/2015	574989	206552		
	1 03034309 835001		FOOD SERV FOOD SERVI			210.00			
			Invoice Net			210.00			
27354	A TO Z FOODS		00000 596515	INV	03/26/2015	574988	206553		
	1 03034309 835001		FOOD SERV FOOD SERVI			231.00			
			Invoice Net			231.00			
27354	A TO Z FOODS		00000 596515	INV	03/26/2015	574990	207503		
	1 03034309 835001		FOOD SERV FOOD SERVI			231.00			
			Invoice Net			231.00			
27354	A TO Z FOODS		00000 596515	INV	03/26/2015	574991	207504		
	1 03034309 835001		FOOD SERV FOOD SERVI			49.00			
			Invoice Net			49.00			
27354	A TO Z FOODS		00000 596515	INV	03/26/2015	574992	207505		
	1 03034309 835001		FOOD SERV FOOD SERVI			210.00			
			Invoice Net			210.00			
						CHECK TOTAL	931.00		-----
11773	ACCEPT EDUCATION COLLA		00000 7656015	INV	03/26/2015	15-8930	207090		
	1 02456575 87202 2357		SPED/P.D. TRAINING			450.00			
			Invoice Net			450.00			
						CHECK TOTAL	450.00		-----
26864	ACCO BRANDS USA LLC		00003 10915715	INV	03/26/2015	2384353	207647		
	1 02216506 85101 2430		ELEM EDUC REPRO SUPP			154.62			
			Invoice Net			154.62			
						CHECK TOTAL	154.62		-----
70045	ACTION LOCK & KEY INC.		00000 607215	INV	03/26/2015	43555	207562		
	1 02756960 84306 4220		FAC MAINT CARPENTRY			259.50			
			Invoice Net			259.50			
						CHECK TOTAL	259.50		-----
70131	AMERICAN ALARM & COMMU		00000 586715	INV	03/26/2015	489173A	207554		
	1 02756960 83803 4225		FAC MAINT SECURITY			1,729.29			
			Invoice Net			1,729.29			
70131	AMERICAN ALARM & COMMU		00000 586915	INV	03/26/2015	488430A	207555		
	1 02016960 83803 4225		MAINT SUPP SECURITY			97.05			
			Invoice Net			97.05			

TOWN OF ARLINGTON



PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 15130 03/26/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	1,826.34		-----
70166	AMERICAN TIME & SIGNAL	00000	630415	INV	03/26/2015	742223	207563		
	1 02756960 84308 4220	FAC MAINT	ELECTRICAL			1,165.45			
		Invoice Net				1,165.45			
70166	AMERICAN TIME & SIGNAL	00000	630315	INV	03/26/2015	742619	207564		
	1 02756960 84308 4220	FAC MAINT	ELECTRICAL			1,446.94			
		Invoice Net				1,446.94			
						CHECK TOTAL	2,612.39		-----
13371	AMSAN	00002	528815	INV	03/26/2015	331771709	207558		
	1 02756965 82904 4110	CUSTODIAL	CUSTODIAL			906.39			
		Invoice Net				906.39			
13371	AMSAN	00002	528815	INV	03/26/2015	331431700	207559		
	1 02756965 82904 4110	CUSTODIAL	CUSTODIAL			19.14			
		Invoice Net				19.14			
13371	AMSAN	00002	528815	INV	03/26/2015	332119411	207560		
	1 02756965 82904 4110	CUSTODIAL	CUSTODIAL			28.71			
		Invoice Net				28.71			
13371	AMSAN	00002	528815	INV	03/26/2015	331552133	207561		
	1 02756965 82904 4110	CUSTODIAL	CUSTODIAL			194.94			
		Invoice Net				194.94			
						CHECK TOTAL	1,149.18		-----
28819	ANDERSON, MEG	00000	10931515	INV	03/26/2015	CONTRACT EXTENSION	207297		
	1 02636575 87202 2357	PROF DEV	TRAINING			600.00			
		Invoice Net				600.00			
						CHECK TOTAL	600.00		-----
17923	APPLIED COMMUNICATIONS	00000	10912115	INV	03/26/2015	T-014764	206459		
	1 02016566 88550 2210	MMGT PRINC	HARDWARE			148.75			
		Invoice Net				148.75			
17923	APPLIED COMMUNICATIONS	00000	10829915	INV	03/26/2015	23678	206460		
	1 02016566 88550 2210	MMGT PRINC	HARDWARE			4,600.00			
		Invoice Net				4,600.00			
						CHECK TOTAL	4,748.75		-----
75173	ARL/BEL TRANSPORTATION	00000	7656315	INV	03/26/2015	2/1/15-2/28/15-KR	207043		
	1 02816980 83301 3300	SPED/REIMB	TRANS			204.00			
		Invoice Net				204.00			
						CHECK TOTAL	204.00		-----
74628	ARLINGTON CATHOLIC HIG	00000	10950415	INV	03/26/2015	AHS-JV GAMES	207593		
	1 02026626 83804 3510	ATHL/HOCKE	ATHLETIC			1,680.00			
		Invoice Net				1,680.00			
						CHECK TOTAL	1,680.00		-----
70224	ARLINGTON COAL & LUMBE	00000	10625515	INV	03/26/2015	712925	206756		

TOWN OF ARLINGTON



PRELIMINARY DETAIL INVOICE LIST

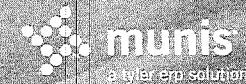
CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 15130 03/26/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 205 85103 3520		OTT DRAMA	INSTRUCT		250.64			
			Invoice Net			250.64			
						CHECK TOTAL	250.64		-----
21399 ARLINGTON COMMUNITY ME	00000 10945815	INV	03/26/2015			TV+VIDEOPROD1/8-2/12	207126		
1 1336770 81112 6200	ADULT ED	INSTRUCT				300.00			
	Invoice Net					300.00			
						CHECK TOTAL	300.00		-----
74880 ARLINGTON SWIFTY PRINT	00000 600615	INV	03/26/2015			124576	206458		
1 1952 84000	TRANSCRIPT	MISC RECEI				15.31			
	Invoice Net					15.31			
74880 ARLINGTON SWIFTY PRINT	00000 10875015	INV	03/26/2015			125072	206461		
1 201 84000	GILBERT &	MISC				150.29			
	Invoice Net					150.29			
74880 ARLINGTON SWIFTY PRINT	00000 611315	INV	03/26/2015			124916	207023		
1 02696925 84201 1410	PAYROLL	OFFICE				220.66			
	Invoice Net					220.66			
74880 ARLINGTON SWIFTY PRINT	00000 626515	INV	03/26/2015			125211	207024		
1 02606910 84201 1210	SUPER	OFFICE				219.34			
2 02666920 84201 1410	BUS OFFICE	OFFICE				219.34			
	Invoice Net					438.68			
74880 ARLINGTON SWIFTY PRINT	00000 609715	INV	03/26/2015			125385	207127		
1 02666920 83404 1410	BUS OFFICE	PRINTING				283.15			
	Invoice Net					283.15			
74880 ARLINGTON SWIFTY PRINT	00000 10859915	INV	03/26/2015			125019	207355		
1 02456806 84201 2430	SPED ADM M	OFFICE				78.10			
	Invoice Net					78.10			
						CHECK TOTAL	1,186.19		-----
70266 ASCD	00003 10942115	INV	03/26/2015			MA.AFFILIATE DUES	206757		
1 02516730 87301 2357	C&I WORLD	PROF AFFLI				45.00			
	Invoice Net					45.00			
70266 ASCD	00003 10920815	INV	03/26/2015			MEMBER#2149038	207025		
1 02156575 87301 2357	PROF DEV	HARDY				284.00			
	Invoice Net					284.00			
						CHECK TOTAL	329.00		-----
23400 ASSABET VALLEY COLLABO	00000 7651515	INV	03/26/2015			15678	207044		
1 02816990 83301 3300	TRANS HOM	TRANS				779.00			
	Invoice Net					779.00			
						CHECK TOTAL	779.00		-----
31122 AUDIOLINKS, LLC, INC	00000 10809815	INV	03/26/2015			952645	207026		
1 02066506 85103 2415	ELEM EDUC	INSTRUCT				390.49			
	Invoice Net					390.49			
						CHECK TOTAL	390.49		-----

TOWN OF ARLINGTON



PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 15130 03/26/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
30454	AVANT ASSESSMENT, LLC 1 14115104 85102	2720	00000 10881315	INV TESTING	03/26/2015	6880 2,800.00 2,800.00 Invoice Net	206758		
				CHECK TOTAL		2,800.00			-----
70324	BAKER & TAYLOR 1 02016563 85106	2410	00002 10780815	INV TEXTBOOKS	03/26/2015	5013522323 119.17 119.17 Invoice Net	206762		
				CHECK TOTAL		119.17			-----
70350	BARNES & NOBLE, INC. 1 02516730 85103	2415	00002 10941815	INV INSTRUCT	03/26/2015	IN 2986662 13.60 13.60 Invoice Net	206759		
				CHECK TOTAL		13.60			-----
24583	BAYSTATE INTERPRETERS, 1 02456857 83101	2330	00000 7632615	INV PROF TECH	03/26/2015	290538R 572.72 572.72 Invoice Net	207091		
				CHECK TOTAL		572.72			-----
25269	BBN 1 02026626 83804	3510	00000 10934515	INV ATHLETIC	03/26/2015	2014150023 3,245.00 3,245.00 Invoice Net	206462		
				CHECK TOTAL		3,245.00			-----
15609	BEACON HIGH SCHOOL 1 02456848 83201	9300	00000 7634115	INV TUITION	03/26/2015	033162 1,491.71 1,491.71 Invoice Net	207045		
15609	BEACON HIGH SCHOOL 1 02456848 83201	9300	00000 7634215	INV TUITION	03/26/2015	033163 2,983.31 2,983.31 Invoice Net	207046		
15609	BEACON HIGH SCHOOL 1 02456848 83201	9300	00000 7639615	INV TUITION	03/26/2015	033209 2,983.31 2,983.31 Invoice Net	207047		
				CHECK TOTAL		7,458.33			-----
30967	BEHAVIORAL DYNAMICS, I 1 08192015 85103	2415	00000 621715	INV SUPPLIES	03/26/2015	14185 168.50 168.50 Invoice Net	207027		
				CHECK TOTAL		168.50			-----
30582	BETTER CHINESE LLC 1 178 835106	2410	00000 10941715	INV LANG - CS	03/26/2015	INV1118336 69.98 69.98 Invoice Net	206760		
				CHECK TOTAL		69.98			-----
25888	BOSTON COMPUTERS & PER 1 03034309 835005		00001 596615	INV FOOD SERV	03/26/2015	47824 552.00 552.00 Invoice Net	207506		

TOWN OF ARLINGTON



PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 15130 03/26/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	552.00		-----
70500	BOSTON COLLEGE		00001 10931015	INV	03/26/2015	20150122-00002	207028		
	1 02636935 87301 1420		HUMAN RES/	PROF AFFLI		100.00			
			Invoice Net			100.00			
						CHECK TOTAL	100.00		-----
25591	BOWERS, VIRGINIA AUTUM		00000 7629215	INV	03/26/2015	3/9-3/13/15	207048		
	1 02456803 83101 2310		SPED/TUTOR	PROF TECH		950.00			
	2 02456857 83101 2310		SPED CONTR	PROF TECH		350.00			
			Invoice Net			1,300.00			
25591	BOWERS, VIRGINIA AUTUM		00000 7629215	INV	03/26/2015	3/16-3/20/15	207349		
	1 02456803 83101 2310		SPED/TUTOR	PROF TECH		925.00			
	2 02456857 83101 2310		SPED CONTR	PROF TECH		250.00			
			Invoice Net			1,175.00			
						CHECK TOTAL	2,475.00		-----
70602	BSN SPORTS INC		00001 10935515	INV	03/26/2015	96753726	206761		
	1 02026645 85104 3510		ATH/G/SOFT	ATHL SUPPL		149.33			
			Invoice Net			149.33			
70602	BSN SPORTS INC		00001 10935915	INV	03/26/2015	96754263	206763		
	1 02026621 85104 3510		ATHL/BASEB	ATHL SUPPL		194.61			
			Invoice Net			194.61			
						CHECK TOTAL	343.94		-----
27405	BUCKLEY, LINDA		00000 10907315	INV	03/26/2015	REIMB COLL FAIR EXP	207592		
	1 1951 7289		COLLEGE F	MISC REV		66.56			
			Invoice Net			66.56			
						CHECK TOTAL	66.56		-----
31156	BURD, SARA		00000 10945915	INV	03/26/2015	FENG SHUI 2/4/15	207128		
	1 1336770 81112 6200		ADULT ED	INSTRUCT		50.00			
			Invoice Net			50.00			
						CHECK TOTAL	50.00		-----
70426	BUREAU OF EDUCATION &		00000 10882115	INV	03/26/2015	4592359	207029		
	1 02516730 87202 2357		C&I WORLD	TRAINING		229.00			
			Invoice Net			229.00			
						CHECK TOTAL	229.00		-----
71020	C.A.S.E. COLLABORATIVE		00000 7642715	INV	03/26/2015	150172	207051		
	1 02456848 83201 9400		TUITION DY	TUITION		6,507.45			
			Invoice Net			6,507.45			
71020	C.A.S.E. COLLABORATIVE		00000 7656115	INV	03/26/2015	150325	207052		
	1 02456848 83201 9400		TUITION DY	TUITION		6,507.45			
			Invoice Net			6,507.45			
						CHECK TOTAL	13,014.90		-----

TOWN OF ARLINGTON



PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 15130 03/26/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
30262	CALVARY METHODISTS CHU 1 1336770 81112 6200		00000 10945315	INV 03/26/2015		SPACE RENTAL 1/5-3/6 918.75 918.75 Invoice Net	207129		
						CHECK TOTAL	918.75		-----
70693	CAM OFFICE SERVICES, I 1 02216506 85101 2430		00000 10915815	INV 03/26/2015		87830 458.00 458.00 Invoice Net	206765		
70693	CAM OFFICE SERVICES, I 1 02216506 85101 2430		00000 10915815	INV 03/26/2015		87825 212.15 212.15 Invoice Net	206766		
70693	CAM OFFICE SERVICES, I 1 02246506 85101 2430		00000 10890915	INV 03/26/2015		87997 1,375.60 1,375.60 Invoice Net	207648		
70693	CAM OFFICE SERVICES, I 1 02246506 85101 2430		00000 10890915	INV 03/26/2015		87972 498.00 498.00 Invoice Net	207649		
						CHECK TOTAL	2,543.75		-----
70771	CARROLL SCHOOL 1 02456848 83201 9300		00000 7635115	INV 03/26/2015		3157 3,140.10 3,140.10 Invoice Net	207049		
70771	CARROLL SCHOOL 1 02456848 83201 9300		00000 7635115	INV 03/26/2015		8773 3,768.12 3,768.12 Invoice Net	207050		
						CHECK TOTAL	6,908.22		-----
24820	CHILDREN'S SPEECH AND 1 02456818 83101 2320		00000 7632015	INV 03/26/2015		15936 100.00 100.00 Invoice Net	207092		
24820	CHILDREN'S SPEECH AND 1 02456818 83101 2320		00000 7632015	INV 03/26/2015		15937 200.00 200.00 Invoice Net	207093		
24820	CHILDREN'S SPEECH AND 1 02456818 83101 2320		00000 7632015	INV 03/26/2015		15938 400.00 400.00 Invoice Net	207094		
						CHECK TOTAL	700.00		-----
16856	CITY PUMP & MOTOR SERV 1 02756960 84303 4220		00000 619915	INV 03/26/2015		17591 1,900.87 1,900.87 Invoice Net	207565		
						CHECK TOTAL	1,900.87		-----
25897	COMBUSTION SERVICE COM 1 02756960 82414 4220		00000 586615	INV 03/26/2015		23518 160.00 160.00 Invoice Net	207566		
25897	COMBUSTION SERVICE COM 1 02756960 82414 4220		00000 586615	INV 03/26/2015		23524 160.00 160.00 Invoice Net	207567		

TOWN OF ARLINGTON



PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 15130 03/26/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
25897	COMBUSTION SERVICE COM	00000	586615	INV	03/26/2015	23525		207568	
	1 02756960 82414 4220		FAC MAINT	BOILER C.S		160.00			
			Invoice Net			160.00			
25897	COMBUSTION SERVICE COM	00000	586615	INV	03/26/2015	23528		207569	
	1 02756960 82414 4220		FAC MAINT	BOILER C.S		240.00			
			Invoice Net			240.00			
25897	COMBUSTION SERVICE COM	00000	586615	INV	03/26/2015	23534		207570	
	1 02756960 82414 4220		FAC MAINT	BOILER C.S		400.00			
			Invoice Net			400.00			
			CHECK TOTAL			1,120.00			-----
24281	COMPUTER RESOURCES,LLC	00001	10883515	INV	03/26/2015	20131372		206767	
	1 0792015 87208 2357		TITLE IIA	ARL CATHOL		600.00			
			Invoice Net			600.00			
			CHECK TOTAL			600.00			-----
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3340137		206554	
	1 03034309 835000		FOOD SERV	FOOD SERV/		595.25			
			Invoice Net			595.25			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3340282		206555	
	1 03034309 835000		FOOD SERV	FOOD SERV/		996.21			
			Invoice Net			996.21			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3338785		206557	
	1 03034309 835000		FOOD SERV	FOOD SERV/		1,017.29			
			Invoice Net			1,017.29			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3338759		206559	
	1 03034309 835000		FOOD SERV	FOOD SERV/		1,566.58			
			Invoice Net			1,566.58			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3338847		206560	
	1 03034309 835000		FOOD SERV	FOOD SERV/		1,268.73			
			Invoice Net			1,268.73			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3342957		207507	
	1 03034309 835000		FOOD SERV	FOOD SERV/		1,541.97			
			Invoice Net			1,541.97			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3342821		207508	
	1 03034309 835000		FOOD SERV	FOOD SERV/		1,377.18			
			Invoice Net			1,377.18			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3342974		207509	
	1 03034309 835000		FOOD SERV	FOOD SERV/		646.17			
			Invoice Net			646.17			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3344362		207510	
	1 03034309 835000		FOOD SERV	FOOD SERV/		1,013.63			
			Invoice Net			1,013.63			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3344298		207511	
	1 03034309 835000		FOOD SERV	FOOD SERV/		988.90			
			Invoice Net			988.90			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	03/26/2015	3347371		207512	
	1 03034309 835000		FOOD SERV	FOOD SERV/		1,142.98			
			Invoice Net			1,142.98			

TOWN OF ARLINGTON



PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 15130 03/26/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	12,154.89		-----
71088	COTTING SCHOOL		00000 7637215	INV	03/26/2015	9506		207053	
	1 02456848 83201	9300	TUITION DY	TUITION		6,088.05			
			Invoice Net			6,088.05			
71088	COTTING SCHOOL		00000 7638515	INV	03/26/2015	9507		207397	
	1 02456848 83201	9300	TUITION DY	TUITION		6,088.05			
			Invoice Net			6,088.05			
						CHECK TOTAL	12,176.10		-----
30870	CUTTING EDGE		00000 10877815	INV	03/26/2015	30506		206764	
	1 02026626 85104	3510	ATHL/HOCKE	ATHL SUPPL		2,200.00			
			Invoice Net			2,200.00			
						CHECK TOTAL	2,200.00		-----
29916	DALTON, CARA		00000 621215	INV	03/26/2015	REIMB CONF3/20+ 3/21		207298	
	1 08192015 83101	2357	SUCCESS	PROF DEV		375.00			
			Invoice Net			375.00			
						CHECK TOTAL	375.00		-----
30946	DANKO PRODUCTIONS		00000 10944715	INV	03/26/2015	TONE+STRETCH1/7-2/25		207131	
	1 1336770 81112	6200	ADULT ED	INSTRUCT		150.00			
			Invoice Net			150.00			
						CHECK TOTAL	150.00		-----
26869	DEUTSCH WILLIAMS BROOK		00000 579915	ACI	03/26/2015	61		206768	
	1 02606905 83102	1430	LEGAL SCOM	LEGAL SERV		766.50			
			Invoice Net			766.50			
						CHECK TOTAL	766.50		-----
30977	DREAMBOX LEARNING, INC		00000 10915615	INV	03/26/2015	DB011519468		206463	
	1 02216506 85106	2410	ELEM EDUC	TEXTBOOKS		250.00			
			Invoice Net			250.00			
						CHECK TOTAL	250.00		-----
30049	THE MATH FORUM @ DREXE		00000 10928015	INV	03/26/2015	CURRENT POW MEMBRSHIP		206769	
	1 02126575 87202	2357	PROF DEV	TRAINING		75.00			
			Invoice Net			75.00			
						CHECK TOTAL	75.00		-----
31157	DUDDY, LAUREN		00000 10944915	INV	03/26/2015	INTRO BARRE 1//5-3/2		207130	
	1 1336770 81112	6200	ADULT ED	INSTRUCT		210.00			
			Invoice Net			210.00			
						CHECK TOTAL	210.00		-----
71363	DUDLEY AUTOMOTIVE SERV		00000 7646415	INV	03/26/2015	16387		207095	
	1 02816970 84802	3300	TRANS ED	VEHICLE RE		267.79			
			Invoice Net			267.79			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	267.79	-----	
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05759	207571		
	1 02756960 82412	4220	FAC MAINT	HVAC		1,080.00			
			Invoice Net			1,080.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05760	207572		
	1 02756960 82412	4220	FAC MAINT	HVAC		337.50			
			Invoice Net			337.50			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05761	207573		
	1 02756960 82412	4220	FAC MAINT	HVAC		1,080.00			
			Invoice Net			1,080.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05762	207574		
	1 02756960 82412	4220	FAC MAINT	HVAC		982.42			
			Invoice Net			982.42			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05773	207575		
	1 02756960 82412	4220	FAC MAINT	HVAC		810.00			
			Invoice Net			810.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05844	207576		
	1 02756960 82412	4220	FAC MAINT	HVAC		1,275.69			
			Invoice Net			1,275.69			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05846	207577		
	1 02756960 82412	4220	FAC MAINT	HVAC		1,080.00			
			Invoice Net			1,080.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05907	207578		
	1 02756960 82412	4220	FAC MAINT	HVAC		540.00			
			Invoice Net			540.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05908	207579		
	1 02756960 82412	4220	FAC MAINT	HVAC		270.00			
			Invoice Net			270.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05948	207580		
	1 02756960 82412	4220	FAC MAINT	HVAC		635.00			
			Invoice Net			635.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05949	207581		
	1 02756960 82412	4220	FAC MAINT	HVAC		270.00			
			Invoice Net			270.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05963	207582		
	1 02756960 82412	4220	FAC MAINT	HVAC		1,085.08			
			Invoice Net			1,085.08			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05968	207583		
	1 02756960 82412	4220	FAC MAINT	HVAC		540.00			
			Invoice Net			540.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05969	207584		
	1 02756960 82412	4220	FAC MAINT	HVAC		540.00			
			Invoice Net			540.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	05971	207585		
	1 02756960 82412	4220	FAC MAINT	HVAC		540.00			
			Invoice Net			540.00			
29365	DUGGAN MECHANICAL	SERV	00000	586415 INV	03/26/2015	06016	207586		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02756960 82412	4220	FAC MAINT	HVAC		540.00			
			Invoice Net			540.00			
29365	DUGGAN MECHANICAL SERV	00000 586415	INV	03/26/2015		06018	207587		
	1 02756960 82412	4220	FAC MAINT	HVAC		810.00			
			Invoice Net			810.00			
29365	DUGGAN MECHANICAL SERV	00000 586415	INV	03/26/2015		06020	207588		
	1 02756960 82412	4220	FAC MAINT	HVAC		270.00			
			Invoice Net			270.00			
29365	DUGGAN MECHANICAL SERV	00000 586415	INV	03/26/2015		06038	207589		
	1 02756960 82412	4220	FAC MAINT	HVAC		936.68			
			Invoice Net			936.68			
29365	DUGGAN MECHANICAL SERV	00000 586415	INV	03/26/2015		06076	207590		
	1 02756960 82412	4220	FAC MAINT	HVAC		458.61			
			Invoice Net			458.61			
29365	DUGGAN MECHANICAL SERV	00000 586415	INV	03/26/2015		06087	207591		
	1 02756960 82412	4220	FAC MAINT	HVAC		1,799.74			
			Invoice Net			1,799.74			
			CHECK TOTAL			15,880.72			-----
71411	EDGEMONT PRECISION REB	00000 630115	INV	03/26/2015		31785	207611		
	1 02756960 84312	4220	FAC MAINT	HVAC SUPPL		2,233.00			
			Invoice Net			2,233.00			
			CHECK TOTAL			2,233.00			-----
22844	CENGAGE LEARNING INC.	00000 10839015	INV	03/26/2015		1126498	207030		
	1 1336770 81112	6200	ADULT ED	INSTRUCT		130.00			
			Invoice Net			130.00			
			CHECK TOTAL			130.00			-----
17253	EDUCATION, INC.	00000 7633015	INV	03/26/2015		254265	207096		
	1 02456857 83101	2310	SPED CONTR	PROF TECH		25.00			
			Invoice Net			25.00			
17253	EDUCATION, INC.	00000 7633015	INV	03/26/2015		254266	207097		
	1 02456803 83101	2310	SPED/TUTOR	PROF TECH		50.00			
			Invoice Net			50.00			
			CHECK TOTAL			75.00			-----
31142	EGGLESTON, LESTER	00000 10949815	INV	03/26/2015		REIMB BREAKFAST EXP	207031		
	1 1952 7289		TRANSCRIPT	MISC REV		70.02			
			Invoice Net			70.02			
			CHECK TOTAL			70.02			-----
21569	EIDSON, DONNA	00000 10945415	INV	03/26/2015		REIMB TRAC FONE	207594		
	1 1336765 84201	6200	GEN ADMIN	OFFICE		103.19			
			Invoice Net			103.19			
			CHECK TOTAL			103.19			-----
71489	ENVIRO-SAFE ENGINEERIN	00000 564115	INV	03/26/2015		12834	207610		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02016960 83802	4220	MAINT SUPP	ENVIRONMEN		550.00			
			Invoice Net			550.00			
						CHECK TOTAL	550.00		-----
70501	NSTAR		00001	579415	INV 03/26/2015	3/11/15-FIELD	206770		
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		29.83			
			Invoice Net			29.83			
70501	NSTAR		00001	579415	INV 03/26/2015	3/11/15-OTTOSON	206771		
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		5,628.03			
			Invoice Net			5,628.03			
70501	NSTAR		00001	579415	INV 03/26/2015	263714	207142		
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		12.01			
			Invoice Net			12.01			
70501	NSTAR		00001	579415	INV 03/26/2015	263712	207143		
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		12.01			
			Invoice Net			12.01			
70501	NSTAR		00001	579415	INV 03/26/2015	3/16/15	207299		
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		22,385.02			
			Invoice Net			22,385.02			
70501	NSTAR		00001	579415	INV 03/26/2015	264807	207595		
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		18.16			
			Invoice Net			18.16			
						CHECK TOTAL	28,085.06		-----
14760	EVERGREEN CENTER		00000	7652115	INV 03/26/2015	I019791	207054		
	1 02456851 83201	9300	OOD RESIDE	TUITION		12,408.20			
			Invoice Net			12,408.20			
						CHECK TOTAL	12,408.20		-----
21724	FANTINI BAKING CO., IN		00000	597615	INV 03/26/2015	Y68226	206563		
	1 03034309 835001		FOOD SERV	FOOD SERVI		69.21			
			Invoice Net			69.21			
21724	FANTINI BAKING CO., IN		00000	597615	INV 03/26/2015	Y68227	206564		
	1 03034309 835001		FOOD SERV	FOOD SERVI		97.97			
			Invoice Net			97.97			
21724	FANTINI BAKING CO., IN		00000	597615	INV 03/26/2015	Y70614	207513		
	1 03034309 835001		FOOD SERV	FOOD SERVI		72.61			
			Invoice Net			72.61			
21724	FANTINI BAKING CO., IN		00000	597615	INV 03/26/2015	Y70615	207514		
	1 03034309 835001		FOOD SERV	FOOD SERVI		82.92			
			Invoice Net			82.92			
						CHECK TOTAL	322.71		-----
31134	FANUELE, JESSI		00000		INV 03/26/2015	3671	206467		
	1 02026635 83804	3510	ATH/G/BB	ATHLETIC		90.00			
			Invoice Net			90.00			
						CHECK TOTAL	90.00		-----

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
23827 FARAH ENTERPRISES, INC	1 03034309 835001	00000	595315	INV	03/26/2015	001003 240.00 240.00 Invoice Net	206566		
23827 FARAH ENTERPRISES, INC	1 03034309 835001	00000	595315	INV	03/26/2015	001004 360.00 360.00 Invoice Net	206567		
23827 FARAH ENTERPRISES, INC	1 03034309 835001	00000	595315	INV	03/26/2015	001005 240.00 240.00 Invoice Net	207515		
23827 FARAH ENTERPRISES, INC	1 03034309 835001	00000	595315	INV	03/26/2015	001006 360.00 360.00 Invoice Net	207516		
						CHECK TOTAL	1,200.00		-----
30763 FLANAGAN, SARAH	1 1336765 83402 6200	00000	10847115	INV	03/26/2015	#4- 1/1/15-2/28/15 1,132.50 1,132.50 Invoice Net	207032		
						CHECK TOTAL	1,132.50		-----
71519 F.M. GENERATOR, INC.	1 02216960 82408 4220	00000	561515	INV	03/26/2015	173609 300.00 300.00 Invoice Net	207612		
71519 F.M. GENERATOR, INC.	1 02246960 82408 4220	00000	561515	INV	03/26/2015	173658 275.00 275.00 Invoice Net	207613		
						CHECK TOTAL	575.00		-----
71653 FREY SCIENTIFIC	1 02426715 85103 2415	00001	626215	INV	03/26/2015	302500131705 146.68 146.68 Invoice Net	206772		
						CHECK TOTAL	146.68		-----
19607 G/J TOWING, INC.	1 02816970 84802 3300	00000	7659215	INV	03/26/2015	35460 375.00 375.00 Invoice Net	207055		
						CHECK TOTAL	375.00		-----
30891 GAILEY, MARY ELLEN	1 09312015 83101 2357	00000	7651015	INV	03/26/2015	SERVICE 1/6/15 750.00 750.00 Invoice Net	207098		
						CHECK TOTAL	750.00		-----
74516 GARELICK FARMS OF LYNN	1 03034309 835001	00001	596115	INV	03/26/2015	3/14/15-AHS 627.81 627.81 Invoice Net	207517		
74516 GARELICK FARMS OF LYNN	1 03034309 835001	00001	596115	INV	03/26/2015	3/14/15-BISHOP 221.51 221.51 Invoice Net	207518		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
74516	GARELICK FARMS OF LYNN 1 03034309 835001	00001	596115	INV	03/26/2015	3/14/15-BRACKETT 235.28 Invoice Net 235.28	207519		
74516	GARELICK FARMS OF LYNN 1 03034309 835001	00001	596115	INV	03/26/2015	3/14/15-DALLIN 222.36 Invoice Net 222.36	207520		
74516	GARELICK FARMS OF LYNN 1 03034309 835001	00001	596115	INV	03/26/2015	3/14/15-HARDY 143.93 Invoice Net 143.93	207521		
74516	GARELICK FARMS OF LYNN 1 03034309 835001	00001	596115	INV	03/26/2015	3/14/15-OMS 508.76 Invoice Net 508.76	207522		
74516	GARELICK FARMS OF LYNN 1 03034309 835001	00001	596115	INV	03/26/2015	3/14/15-PIERCE 104.46 Invoice Net 104.46	207523		
74516	GARELICK FARMS OF LYNN 1 03034309 835001	00001	596115	INV	03/26/2015	3/14/15-STRATTON 170.13 Invoice Net 170.13	207524		
74516	GARELICK FARMS OF LYNN 1 03034309 835001	00001	596115	INV	03/26/2015	3/14/15-THOMPSON 311.52 Invoice Net 311.52	207525		
						CHECK TOTAL	2,545.76		-----
73320	GOVCONNECTION, INC. 1 02496930 88550 1230	00001	10940215	INV	03/26/2015	52348150 130.95 GRANTS DEV HARDWARE Invoice Net 130.95	207132		
						CHECK TOTAL	130.95		-----
71823	GRAINGER 1 02756960 84308 4220	00001	577815	INV	03/26/2015	9688259200 258.00 FAC MAINT ELECTRICAL Invoice Net 258.00	207615		
						CHECK TOTAL	258.00		-----
29976	GRIFFITH & VARY, INC 1 02186960 82412 4220	00000	626415	INV	03/26/2015	7-4672 Ba1 435.46 FACILITIES HVAC Invoice Net 435.46	207614		
						CHECK TOTAL	435.46		-----
30778	JOHN GUILFOIL PUBLIC R 1 02606910 83101 1210	00000	10854515	INV	03/26/2015	235A 300.00 SUPER PROF TECH Invoice Net 300.00	206773		
						CHECK TOTAL	300.00		-----
26946	HEINEMANN 1 02306740 85106 2410	00002	10836315	INV	03/26/2015	6446379 114.40 C&I ENGLIS TEXTBOOKS Invoice Net 114.40	207300		
						CHECK TOTAL	114.40		-----

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
31141 HILL, ADAM R.	1 02366548 83101	3520	00000 622215	INV	03/26/2015	OUTDOOR ADV 1/7-1/11	206774		
			HEALTH/H.S	PROF TECH		275.00			
			Invoice Net			275.00			
						CHECK TOTAL	275.00		-----
30077 HOLT, ABBI	1 02516730 87202	2357	00000 10942515	INV	03/26/2015	REIMB CONF 3/12-3/14	207596		
			C&I WORLD	TRAINING		90.00			
			Invoice Net			90.00			
						CHECK TOTAL	90.00		-----
30462 JAEGER, JESS	1 1336770 81112	6200	00000 10945115	INV	03/26/2015	VALENTINE'S CARDS2/5	207133		
			ADULT ED	INSTRUCT		75.00			
			Invoice Net			75.00			
						CHECK TOTAL	75.00		-----
72233 JUDGE BAKER CHILDREN'S	1 02456848 83201	9300	00000 7637015	INV	03/26/2015	FEB324	207060		
			TUITION DY	TUITION		4,454.12			
			Invoice Net			4,454.12			
72233 JUDGE BAKER CHILDREN'S	1 02456848 83201	9300	00000 7638115	INV	03/26/2015	FEB325	207061		
			TUITION DY	TUITION		4,454.12			
			Invoice Net			4,454.12			
72233 JUDGE BAKER CHILDREN'S	1 02456848 83201	9300	00000 7638615	INV	03/26/2015	FEB326	207062		
			TUITION DY	TUITION		4,454.12			
			Invoice Net			4,454.12			
72233 JUDGE BAKER CHILDREN'S	1 02456848 83201	9300	00000 7639915	INV	03/26/2015	FEB327	207063		
			TUITION DY	TUITION		4,454.12			
			Invoice Net			4,454.12			
72233 JUDGE BAKER CHILDREN'S	1 02456848 83201	9300	00000 7645115	INV	03/26/2015	FEB322	207064		
			TUITION DY	TUITION		4,454.12			
			Invoice Net			4,454.12			
72233 JUDGE BAKER CHILDREN'S	1 02456848 83201	9300	00000 7646815	INV	03/26/2015	FEB323	207065		
			TUITION DY	TUITION		4,454.12			
			Invoice Net			4,454.12			
72233 JUDGE BAKER CHILDREN'S	1 02456821 83101	2320	00000 7648415	INV	03/26/2015	JE010	207099		
			SPED/CLINI	PROF TECH		500.00			
			Invoice Net			500.00			
72233 JUDGE BAKER CHILDREN'S	1 02456821 83101	2320	00000 7648415	INV	03/26/2015	GH013	207100		
			SPED/CLINI	PROF TECH		1,000.00			
			Invoice Net			1,000.00			
						CHECK TOTAL	28,224.72		-----
19317 JUSTICE RESOURCE INSTI	1 02456848 83201	9300	00000 7635215	INV	03/26/2015	12450815ARL-AC	207056		
			TUITION DY	TUITION		3,138.59			
			Invoice Net			3,138.59			
19317 JUSTICE RESOURCE INSTI	1 02456848 83201	9300	00000 7635415	INV	03/26/2015	12450815ARL-JC	207057		
			TUITION DY	TUITION		3,138.59			
			Invoice Net			3,138.59			
19317 JUSTICE RESOURCE INSTI	1 02456848 83201	9300	00000 7639115	INV	03/26/2015	12450815ARL-DS	207058		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02456848 83201 9300			TUITION DY	TUITION	3,138.59			
				Invoice Net		3,138.59			
19317	JUSTICE RESOURCE INSTI	00000	7639415	INV	03/26/2015	12350815ARL-ES		207059	
	1 02456851 83201 9300			OOD RESIDE	TUITION	5,791.52			
				Invoice Net		5,791.52			
				CHECK TOTAL		15,207.29			-----
31000	KEANE, CHERYL	00000	10945615	INV	03/26/2015	FABULOUSZUMBA1/5-3/8		207134	
	1 1336770 81112 6200			ADULT ED	INSTRUCT	200.00			
				Invoice Net		200.00			
				CHECK TOTAL		200.00			-----
72259	KEANE FIRE & SAFETY EQ	00000	528515	INV	03/26/2015	00491041		207616	
	1 02756960 82408 4220			FAC MAINT	ELECTRICAL	184.50			
				Invoice Net		184.50			
72259	KEANE FIRE & SAFETY EQ	00000	528515	INV	03/26/2015	00491042		207617	
	1 02756960 82408 4220			FAC MAINT	ELECTRICAL	184.50			
				Invoice Net		184.50			
72259	KEANE FIRE & SAFETY EQ	00000	528515	INV	03/26/2015	00491043		207618	
	1 02756960 82408 4220			FAC MAINT	ELECTRICAL	195.75			
				Invoice Net		195.75			
72259	KEANE FIRE & SAFETY EQ	00000	528515	INV	03/26/2015	00491044		207619	
	1 02756960 82408 4220			FAC MAINT	ELECTRICAL	185.95			
				Invoice Net		185.95			
72259	KEANE FIRE & SAFETY EQ	00000	528515	INV	03/26/2015	00491045		207620	
	1 02756960 82408 4220			FAC MAINT	ELECTRICAL	172.95			
				Invoice Net		172.95			
72259	KEANE FIRE & SAFETY EQ	00000	528515	INV	03/26/2015	00491046		207621	
	1 02756960 82408 4220			FAC MAINT	ELECTRICAL	164.75			
				Invoice Net		164.75			
72259	KEANE FIRE & SAFETY EQ	00000	528515	INV	03/26/2015	00491047		207622	
	1 02756960 82408 4220			FAC MAINT	ELECTRICAL	250.45			
				Invoice Net		250.45			
72259	KEANE FIRE & SAFETY EQ	00000	528515	INV	03/26/2015	00491048		207624	
	1 02756960 82408 4220			FAC MAINT	ELECTRICAL	243.35			
				Invoice Net		243.35			
				CHECK TOTAL		1,582.20			-----
72281	KENNEDY DAY SCHOOL PRO	00000	7637815	INV	03/26/2015	02/01/15-02/28/15-NM		207066	
	1 02456845 83201 9300			OOD/AIDE	TUITION	1,320.00			
	2 02456848 83201 9300			TUITION DY	TUITION	4,125.55			
				Invoice Net		5,445.55			
72281	KENNEDY DAY SCHOOL PRO	00000	7634515	INV	03/26/2015	02/01/15-02/28/15-JB		207102	
	1 02456848 83201 9300			TUITION DY	TUITION	4,125.55			
				Invoice Net		4,125.55			
				CHECK TOTAL		9,571.10			-----
72363	LABBB COLLABORATIVE	00000	7649315	INV	03/26/2015	2152398		207103	

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02456821 83101 2320		SPED/CLINI	PROF TECH		930.00			
			Invoice Net			930.00			
72363	LABBB COLLABORATIVE		00000 7649315 INV	03/26/2015		2152420	207104		
	1 02456821 83101 2320		SPED/CLINI	PROF TECH		600.00			
			Invoice Net			600.00			
72363	LABBB COLLABORATIVE		00000 7649415 INV	03/26/2015		2152397	207105		
	1 02456821 83101 2320		SPED/CLINI	PROF TECH		380.00			
			Invoice Net			380.00			
72363	LABBB COLLABORATIVE		00000 7649415 INV	03/26/2015		2152421	207106		
	1 02456821 83101 2320		SPED/CLINI	PROF TECH		100.00			
			Invoice Net			100.00			
72363	LABBB COLLABORATIVE		00000 7651215 INV	03/26/2015		2152441	207107		
	1 02456821 83101 2320		SPED/CLINI	PROF TECH		673.20			
			Invoice Net			673.20			
72363	LABBB COLLABORATIVE		00000 7659515 INV	03/26/2015		2152444	207346		
	1 02456860 83101 2720		SPED TEST	PROF TECH		336.60			
			Invoice Net			336.60			
			CHECK TOTAL			3,019.80			-----
72376	LANDMARK FOUNDATION, I		00000 7634015 INV	03/26/2015		18634	207067		
	1 02456848 83201 9300		TUITION DY	TUITION		2,293.40			
			Invoice Net			2,293.40			
72376	LANDMARK FOUNDATION, I		00000 7635515 INV	03/26/2015		19379	207068		
	1 02456848 83201 9300		TUITION DY	TUITION		2,328.52			
			Invoice Net			2,328.52			
72376	LANDMARK FOUNDATION, I		00000 7638215 INV	03/26/2015		18787	207069		
	1 02456848 83201 9300		TUITION DY	TUITION		5,433.12			
			Invoice Net			5,433.12			
72376	LANDMARK FOUNDATION, I		00000 7638815 INV	03/26/2015		19718	207070		
	1 02456848 83201 9300		TUITION DY	TUITION		2,328.52			
			Invoice Net			2,328.52			
72376	LANDMARK FOUNDATION, I		00000 7639815 INV	03/26/2015		19283	207071		
	1 02456848 83201 9300		TUITION DY	TUITION		3,000.00			
			Invoice Net			3,000.00			
			CHECK TOTAL			15,383.56			-----
31164	REBEKAH LEA		00000 10811715 INV	03/26/2015		REFUND VACA CAMP	207597		
	1 15123660 7289		AFT SCH	SUMMER		240.00			
			Invoice Net			240.00			
			CHECK TOTAL			240.00			-----
28310	LIN, ZHANTAO		00000 10945215 INV	03/26/2015		TAI CHI X 4 1/5-3/2	207135		
	1 1336770 81112 6200		ADULT ED	INSTRUCT		930.00			
			Invoice Net			930.00			
			CHECK TOTAL			930.00			-----
24258	MAID-RITE STEAK COMPAN		00000 597915 INV	03/26/2015		28233595	206569		
	1 03034309 835001		FOOD SERV	FOOD SERVI		220.50			
			Invoice Net			220.50			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	220.50		-----
15547	MANSFIELD PAPER CO., I 1 03034309 835000		00000 597015	INV	03/26/2015	96108 1,242.64 Invoice Net 1,242.64	207526		
15547	MANSFIELD PAPER CO., I 1 03034309 835000		00000 597015	INV	03/26/2015	96109 575.67 Invoice Net 575.67	207527		
15547	MANSFIELD PAPER CO., I 1 03034309 835000		00000 597015	INV	03/26/2015	96110 386.94 Invoice Net 386.94	207528		
						CHECK TOTAL	2,205.25		-----
30586	MAUE,JOETTA 1 1336770 81112 6200		00000 10945515	INV	03/26/2015	HANDEMBROIDERY2/5-12 125.00 Invoice Net 125.00	207136		
						CHECK TOTAL	125.00		-----
72575	MBTA STUDENT PASS PROG 1 1322015 83301 3300		00001 10796315	INV	03/26/2015	56711 962.00 METCO GRNT TRANS Invoice Net 962.00	207033		
						CHECK TOTAL	962.00		-----
30874	MCARDLE,ROBERT 1 02016575 87202 2357		00000 10855015	INV	03/26/2015	SECOND QUARTER 2015 650.00 PROF DEV TRAINING Invoice Net 650.00	207034		
						CHECK TOTAL	650.00		-----
72813	MCLEAN HOSPITAL 1 02456848 83201 9300		00001 7635815	ACI	03/26/2015	IN00873131 3,676.53 TUITION DY TUITION Invoice Net 3,676.53	207072		
72813	MCLEAN HOSPITAL 1 02456848 83201 9300		00001 7637415	ACI	03/26/2015	IN00873142 3,676.53 TUITION DY TUITION Invoice Net 3,676.53	207073		
72813	MCLEAN HOSPITAL 1 02456848 83201 9300		00001 7645815	ACI	03/26/2015	IN00873127 3,676.53 TUITION DY TUITION Invoice Net 3,676.53	207074		
72813	MCLEAN HOSPITAL 1 02456848 83201 9300		00001 7655715	ACI	03/26/2015	IN00873105 4,895.33 TUITION DY TUITION Invoice Net 4,895.33	207075		
						CHECK TOTAL	15,924.92		-----
72830	MEDFORD ELECTRONICS 1 02186960 82408 4220		00000 563915	INV	03/26/2015	2719 835.00 FACILITIES ELECTRICAL Invoice Net 835.00	207625		
72830	MEDFORD ELECTRONICS 1 02186960 82408 4220		00000 563915	INV	03/26/2015	2720 220.00 FACILITIES ELECTRICAL Invoice Net 220.00	207626		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72830	MEDFORD ELECTRONICS		00000 563615	INV	03/26/2015	2716	207627		
	1 02186960 82408 4220		FACILITIES ELECTRICAL			750.00			
			Invoice Net			750.00			
				CHECK TOTAL		1,805.00			-----
29357	MEHTA, SHRUTI		00000 10946015	INV	03/26/2015	SOUTH INDIAN COOKING	207599		
	1 1336770 81112 6200		ADULT ED INSTRUCT			150.00			
			Invoice Net			150.00			
				CHECK TOTAL		150.00			-----
72872	METCO, INC.		00000 10796215	INV	03/26/2015	Q'3-FY 2015	207035		
	1 1322015 83301 3300		METCO GRNT TRANS			36,450.00			
			Invoice Net			36,450.00			
				CHECK TOTAL		36,450.00			-----
72714	MIAA		00000 10935815	INV	03/26/2015	2734-IN	207650		
	1 02026620 83804 3510		ATHLE/ADMI ATHLETIC			270.00			
			Invoice Net			270.00			
				CHECK TOTAL		270.00			-----
19868	MIDDLESEX LEAGUE ATHLE		00001 10950515	INV	03/26/2015	SPRING ASSIGN FEE'15	207598		
	1 02026621 83804 3510		ATHL/BASEB ATHLETIC			273.00			
	2 02026628 83804 3510		ATHL/LACRO ATHLETIC			195.00			
	3 02026629 83804 3510		ATHL/TRACK ATHLETIC			117.00			
	4 02026642 83804 3510		ATH/G/LCRS ATHLETIC			195.00			
	5 02026643 83804 3510		ATHL/GIRLS ATHLETIC			117.00			
	6 02026645 83804 3510		ATH/G/SOFT ATHLETIC			273.00			
			Invoice Net			1,170.00			
				CHECK TOTAL		1,170.00			-----
72727	MSSAA		00000 10912415	INV	03/26/2015	4436-IN	206780		
	1 14115107 83302 2440		AHS STUDEN CONF COST			1,285.00			
			Invoice Net			1,285.00			
				CHECK TOTAL		1,285.00			-----
73089	NATIONAL COUNCIL OF TE		00000 10836615	INV	03/26/2015	2891667	206781		
	1 02306740 87301 2357		C&I ENGLIS PROF AFFLI			125.00			
			Invoice Net			125.00			
				CHECK TOTAL		125.00			-----
73141	NEW ENGLAND LEAGUE: MI		00001 10881815	INV	03/26/2015	66379	207601		
	1 14114101 87202 2357		CHILD PLA TRAVEL			229.00			
			Invoice Net			229.00			
				CHECK TOTAL		229.00			-----
16817	NEW ENGLAND ICE CREAM		00003 597715	INV	03/26/2015	324592	206570		
	1 03034309 835001		FOOD SERV FOOD SERVI			307.34			
			Invoice Net			307.34			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
16817	NEW ENGLAND ICE CREAM								
	1 03034309 835001	00003	597715	INV	03/26/2015	324593	206575		
				FOOD SERV	FOOD SERVI	312.34			
				Invoice Net		312.34			
16817	NEW ENGLAND ICE CREAM								
	1 03034309 835001	00003	597715	INV	03/26/2015	4171507204	206580		
				FOOD SERV	FOOD SERVI	206.81			
				Invoice Net		206.81			
16817	NEW ENGLAND ICE CREAM								
	1 03034309 835001	00003	597715	INV	03/26/2015	4171507207	206584		
				FOOD SERV	FOOD SERVI	407.94			
				Invoice Net		407.94			
16817	NEW ENGLAND ICE CREAM								
	1 03034309 835001	00003	597715	INV	03/26/2015	6221507301	207529		
				FOOD SERV	FOOD SERVI	479.96			
				Invoice Net		479.96			
16817	NEW ENGLAND ICE CREAM								
	1 03034309 835001	00003	597715	INV	03/26/2015	6221507302	207530		
				FOOD SERV	FOOD SERVI	268.81			
				Invoice Net		268.81			
16817	NEW ENGLAND ICE CREAM								
	1 03034309 835001	00003	597715	INV	03/26/2015	324594	207531		
				FOOD SERV	FOOD SERVI	175.26			
				Invoice Net		175.26			
				CHECK TOTAL		2,158.46			-----
28922	NEW YORK TIMES								
	1 02016563 85106 2410	00001	10780215	INV	03/26/2015	2/16/15-3/15/15	207036		
				LIBRARY/ME	TEXTBOOKS	2.80			
				Invoice Net		2.80			
				CHECK TOTAL		2.80			-----
16252	NORTH READING TRANSPOR								
	1 02816990 83301 3300	00000	7631615	INV	03/26/2015	13397	207076		
				TRANS HOM	TRANS	825.00			
				Invoice Net		825.00			
				CHECK TOTAL		825.00			-----
26908	NORTHEAST CUTLERY								
	1 03034309 865000	00000	596315	INV	03/26/2015	568066	206586		
				FOOD SERV	FOOD SERV/	32.00			
				Invoice Net		32.00			
26908	NORTHEAST CUTLERY								
	1 03034309 865000	00000	596315	INV	03/26/2015	568067	206588		
				FOOD SERV	FOOD SERV/	16.00			
				Invoice Net		16.00			
26908	NORTHEAST CUTLERY								
	1 03034309 865000	00000	596315	INV	03/26/2015	571264	207532		
				FOOD SERV	FOOD SERV/	32.00			
				Invoice Net		32.00			
26908	NORTHEAST CUTLERY								
	1 03034309 865000	00000	596315	INV	03/26/2015	571265	207533		
				FOOD SERV	FOOD SERV/	16.00			
				Invoice Net		16.00			
				CHECK TOTAL		96.00			-----
22671	NORTHEAST								
	1 02756960 84308 4220	00001	577615	INV	03/26/2015	S021485636.001	207628		
				FAC MAINT	ELECTRICAL	1.02			
				Invoice Net		1.02			
22671	NORTHEAST								
		00001	577615	INV	03/26/2015	S021497826.001	207629		

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	1 02756960 84308	4220	FAC MAINT	ELECTRICAL		105.39			
			Invoice Net			105.39			
						CHECK TOTAL	106.41		-----
27384	OSTERLING, EMMY		00000	10942615	INV 03/26/2015	REIMB AATSP EXAM	207600		
	1 02516730 87301	2357	C&I WORLD	PROF AFFLI		100.00			
			Invoice Net			100.00			
						CHECK TOTAL	100.00		-----
16033	PACKARD, NEYSA		00000		INV 03/26/2015		207398		
	1 02026639 83804	3510	ATH/G/GYM	ATHLETIC		3699			
			Invoice Net			41.50			
						41.50			
						CHECK TOTAL	41.50		-----
73340	PALMER'S GARAGE, INC.		00000	529015	INV 03/26/2015		207630		
	1 02756960 84802	4220	FAC MAINT	VEHICLE RE		150293			
			Invoice Net			262.13			
						262.13			
						CHECK TOTAL	262.13		-----
30820	PAPA GINO'S		00000	597815	INV 03/26/2015	PG5716916	206591		
	1 03034309 835001		FOOD SERV	FOOD SERVI		161.25			
			Invoice Net			161.25			
30820	PAPA GINO'S		00000	597815	INV 03/26/2015	PG5916929	206594		
	1 03034309 835001		FOOD SERV	FOOD SERVI		111.25			
			Invoice Net			111.25			
30820	PAPA GINO'S		00000	597815	INV 03/26/2015	PG5716930	207534		
	1 03034309 835001		FOOD SERV	FOOD SERVI		130.00			
			Invoice Net			130.00			
30820	PAPA GINO'S		00000	597815	INV 03/26/2015	PG5716943	207535		
	1 03034309 835001		FOOD SERV	FOOD SERVI		111.25			
			Invoice Net			111.25			
30820	PAPA GINO'S		00000	597815	INV 03/26/2015	PG5716944	207536		
	1 03034309 835001		FOOD SERV	FOOD SERVI		130.00			
			Invoice Net			130.00			
						CHECK TOTAL	643.75		-----
26067	NCS PEARSON, INC		00001	10859615	INV 03/26/2015	10132905	207108		
	1 02456836 85102	2800	PSYCHOLOGI	TESTING		2,140.53			
			Invoice Net			2,140.53			
						CHECK TOTAL	2,140.53		-----
29887	PEDIATRIA HEALTHCARE,		00000	7647215	INV 03/26/2015	0008A05297-01	207077		
	1 02456830 83101	2320	SPED/MEDS	PROF TECH		159.18			
			Invoice Net			159.18			
29887	PEDIATRIA HEALTHCARE,		00000	7647215	INV 03/26/2015	0008A05416-01	207078		
	1 02456830 83101	2320	SPED/MEDS	PROF TECH		424.17			
			Invoice Net			424.17			
29887	PEDIATRIA HEALTHCARE,		00000	7647215	INV 03/26/2015	0008A05559-01	207079		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02456830 83101 2320		SPED/MEDS	PROF TECH		131.18			
			Invoice Net			131.18			
29887	PEDIATRIA HEALTHCARE,	00000	7647215	INV	03/26/2015	0008A05607-01	207109		
	1 02456830 83101 2320		SPED/MEDS	PROF TECH		421.54			
			Invoice Net			421.54			
			CHECK TOTAL			1,136.07			-----
15550	PEPSI-COLA COMPANY	00000	597515	INV	03/26/2015	22813404	207537		
	1 03034309 835001		FOOD SERV	FOOD SERVI		78.00			
			Invoice Net			78.00			
15550	PEPSI-COLA COMPANY	00000	597515	INV	03/26/2015	22813409	207538		
	1 03034309 835001		FOOD SERV	FOOD SERVI		78.00			
			Invoice Net			78.00			
			CHECK TOTAL			156.00			-----
73408	PERKINS SCH FOR BLIND	00000	7636115	INV	03/26/2015	043556	207080		
	1 02456848 83201 9300		TUITION DY	TUITION		9,502.80			
			Invoice Net			9,502.80			
73408	PERKINS SCH FOR BLIND	00000	7636115	INV	03/26/2015	FEB-2015-EF	207081		
	1 02456848 83201 9300		TUITION DY	TUITION		633.48			
			Invoice Net			633.48			
73408	PERKINS SCH FOR BLIND	00000	7637715	INV	03/26/2015	043606	207082		
	1 02456848 83201 9300		TUITION DY	TUITION		9,502.80			
			Invoice Net			9,502.80			
73408	PERKINS SCH FOR BLIND	00000	7639715	INV	03/26/2015	FEB-2015-AV	207083		
	1 02456848 83201 9300		TUITION DY	TUITION		517.68			
			Invoice Net			517.68			
73408	PERKINS SCH FOR BLIND	00000	7639715	INV	03/26/2015	043680	207084		
	1 02456848 83201 9300		TUITION DY	TUITION		7,777.20			
			Invoice Net			7,777.20			
			CHECK TOTAL			27,933.96			-----
73471	PLAY TIME, INC.	00000	10810715	INV	03/26/2015	32452	206776		
	1 15123260 85103 3520		AFT SCH	GENERAL		95.88			
			Invoice Net			95.88			
73471	PLAY TIME, INC.	00000	10810615	INV	03/26/2015	31229	206777		
	1 15122260 85103 3520		HARDY GEN	HARDY GEN		30.73			
			Invoice Net			30.73			
73471	PLAY TIME, INC.	00000	10810615	INV	03/26/2015	31017	206778		
	1 15122260 85103 3520		HARDY GEN	HARDY GEN		34.92			
			Invoice Net			34.92			
73471	PLAY TIME, INC.	00000	10810615	INV	03/26/2015	31014, 31015, 31016	206779		
	1 15122260 85103 3520		HARDY GEN	HARDY GEN		197.52			
			Invoice Net			197.52			
			CHECK TOTAL			359.05			-----
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	03/26/2015	15138504-00	207631		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		28.82			
			Invoice Net			28.82			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	03/26/2015	15138727-00	207632		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		93.92			
			Invoice Net			93.92			
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	03/26/2015	15138752-00	207633		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		161.52			
			Invoice Net			161.52			
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	03/26/2015	15138727-01	207634		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		159.98			
			Invoice Net			159.98			
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	03/26/2015	15138785-00	207635		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		153.31			
			Invoice Net			153.31			
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	03/26/2015	15138912-00	207636		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		22.20			
			Invoice Net			22.20			
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	03/26/2015	15139119-00	207637		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		44.72			
			Invoice Net			44.72			
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	03/26/2015	15139081-00	207638		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		451.85			
			Invoice Net			451.85			
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	03/26/2015	15139221-00	207639		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		522.76			
			Invoice Net			522.76			
			CHECK TOTAL			1,639.08			-----
24913	PORTER-KABANIEC, LINDA	00000	10713515	INV	03/26/2015	JAN-MAR 2015	206775		
	1 02606910 83101 1210		SUPER	PROF TECH		775.00			
			Invoice Net			775.00			
			CHECK TOTAL			775.00			-----
31071	POWELL, STACY	00000	7657015	INV	03/26/2015	3/02/15-3/12/15	207085		
	1 02456803 83101 2310		SPED/TUTOR	PROF TECH		75.00			
			Invoice Net			75.00			
31071	POWELL, STACY	00000	7657015	INV	03/26/2015	3/13/15-3/19/15	207110		
	1 02456803 83101 2310		SPED/TUTOR	PROF TECH		75.00			
			Invoice Net			75.00			
			CHECK TOTAL			150.00			-----
31002	RATHBUN, JENNIE	00000	10944815	INV	03/26/2015	LOOKNG@FICT.1/8-2/12	207137		
	1 1336770 81112 6200		ADULT ED	INSTRUCT		225.00			
			Invoice Net			225.00			
			CHECK TOTAL			225.00			-----
30286	REEVES, DIANA	00000	604715	INV	03/26/2015	SPEAKER FEE 2/26/15	206464		
	1 1954 84000		HEALTH ED	MISC RECEI		250.00			
			Invoice Net			250.00			
			CHECK TOTAL			250.00			-----

TOWN OF ARLINGTON



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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
20159	THE REGENT THEATER 1 1336770 81112 6200	00000	10946115	INV	03/26/2015	LORETTA LAROCHE 2,020.00 2,020.00 Invoice Net	207603		
						CHECK TOTAL	2,020.00		-----
22630	RENAISSANCE LEARNING, 1 14114114 85106 2410	00000	10814515	INV	03/26/2015	4111434 150.00 150.00 Invoice Net	207138		
						CHECK TOTAL	150.00		-----
11938	RICOH USA, INC 1 02666920 82703 7400	00005	607715	INV	03/26/2015	94316595 15,809.63 15,809.63 Invoice Net	206465		
						CHECK TOTAL	15,809.63		-----
19168	ROCKLER WOODWORKING & 1 02016518 84321 2430	00000	10911915	INV	03/26/2015	2793530 955.70 955.70 Invoice Net	206784		
						CHECK TOTAL	955.70		-----
21973	ROLF ENGINEERING, INC. 1 02756960 82414 4220	00000	564015	INV	03/26/2015	25208 3,250.00 3,250.00 Invoice Net	207640		
						CHECK TOTAL	3,250.00		-----
23093	A. RUSSO & SONS, INC. 1 15122260 84902 3520	00000	10814915	INV	03/26/2015	15971 124.00 124.00 Invoice Net	206782		
23093	A. RUSSO & SONS, INC. 1 15122260 84902 3520	00000	10814915	INV	03/26/2015	993145 18.50 18.50 Invoice Net	206783		
23093	A. RUSSO & SONS, INC. 1 15123260 84902 3520	00000	10815515	INV	03/26/2015	18783 83.25 83.25 Invoice Net	207139		
23093	A. RUSSO & SONS, INC. 1 15122260 84902 3520	00000	10814915	INV	03/26/2015	20403 141.75 141.75 Invoice Net	207602		
						CHECK TOTAL	367.50		-----
24874	SAL'S PIZZA 1 03034309 835001	00000	596015	INV	03/26/2015	0127260 107.10 107.10 Invoice Net	206598		
24874	SAL'S PIZZA 1 03034309 835001	00000	596015	INV	03/26/2015	0127261 178.50 178.50 Invoice Net	206601		
24874	SAL'S PIZZA 1 03034309 835001	00000	596015	INV	03/26/2015	0127262 107.10 107.10 Invoice Net	206604		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127263	206609		
	1 03034309 835001		FOOD SERV	FOOD SERVI		71.40			
			Invoice Net			71.40			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127264	206613		
	1 03034309 835001		FOOD SERV	FOOD SERVI		71.40			
			Invoice Net			71.40			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127265	206617		
	1 03034309 835001		FOOD SERV	FOOD SERVI		107.10			
			Invoice Net			107.10			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127266	206621		
	1 03034309 835001		FOOD SERV	FOOD SERVI		107.10			
			Invoice Net			107.10			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127682	207539		
	1 03034309 835001		FOOD SERV	FOOD SERVI		142.80			
			Invoice Net			142.80			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127683	207540		
	1 03034309 835001		FOOD SERV	FOOD SERVI		214.20			
			Invoice Net			214.20			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127684	207541		
	1 03034309 835001		FOOD SERV	FOOD SERVI		178.50			
			Invoice Net			178.50			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127685	207542		
	1 03034309 835001		FOOD SERV	FOOD SERVI		107.10			
			Invoice Net			107.10			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127686	207543		
	1 03034309 835001		FOOD SERV	FOOD SERVI		107.10			
			Invoice Net			107.10			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127687	207544		
	1 03034309 835001		FOOD SERV	FOOD SERVI		178.50			
			Invoice Net			178.50			
24874	SAL'S PIZZA		00000 596015	INV	03/26/2015	0127688	207545		
	1 03034309 835001		FOOD SERV	FOOD SERVI		178.50			
			Invoice Net			178.50			
			CHECK TOTAL			1,856.40			-----
31159	SCHENCK, BRYAN		00000	INV	03/26/2015	6851	207296		
	1 02026626 83804 3510		ATHL/HOCKE	ATHLETIC		56.00			
			Invoice Net			56.00			
			CHECK TOTAL			56.00			-----
73185	SCHOOL SPECIALTY, INC.		00006 65033015	ACI	03/26/2015	A208113883755	206466		
	1 08192014 84201 2430		SUCCESS	OFFICE		273.34			
			Invoice Net			273.34			
73185	SCHOOL SPECIALTY, INC.		00006 65030515	ACI	03/26/2015	A208113707947	206786		
	1 15123245 84201 3520		AFT SCH	OFFICE		143.90			
			Invoice Net			143.90			
73185	SCHOOL SPECIALTY, INC.		00006 65032015	ACI	03/26/2015	A208113789574	206787		
	1 02126506 84201 2430		ELEM EDUC	OFFICE		127.12			
			Invoice Net			127.12			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
73185	SCHOOL SPECIALTY, INC.	00006	65032915	ACI	03/26/2015	A208113848779	206788		
	1 02126506 84201	2430	ELEM EDUC	OFFICE		14.32			
			Invoice Net			14.32			
73185	SCHOOL SPECIALTY, INC.	00006	65032115	ACI	03/26/2015	A308102128965	206789		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		149.74			
			Invoice Net			149.74			
73185	SCHOOL SPECIALTY, INC.	00006	65028215	ACI	03/26/2015	A208113774525	206790		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		539.56			
			Invoice Net			539.56			
73185	SCHOOL SPECIALTY, INC.	00006	65028215	ACI	03/26/2015	A208113607271	206791		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		143.16			
			Invoice Net			143.16			
73185	SCHOOL SPECIALTY, INC.	00006	65031615	ACI	03/26/2015	A208113997086	207037		
	1 08192014 84201	2430	SUCCESS	OFFICE		235.80			
			Invoice Net			235.80			
73185	SCHOOL SPECIALTY, INC.	00006	65034015	ACI	03/26/2015	A308102147984	207038		
	1 02036507 85103	2415	SEC EDUC	INSTRUCT		97.60			
			Invoice Net			97.60			
73185	SCHOOL SPECIALTY, INC.	00006	65033315	ACI	03/26/2015	A208113862128	207086		
	1 02456800 85101	2430	PK-SPED	REPRO SUPP		228.42			
			Invoice Net			228.42			
73185	SCHOOL SPECIALTY, INC.	00006	65030415	ACI	03/26/2015	A208113697800	207111		
	1 02456812 85103	2415	SPED/PT	INSTRUCT		66.17			
			Invoice Net			66.17			
73185	SCHOOL SPECIALTY, INC.	00006	65030615	ACI	03/26/2015	A208113707949	207112		
	1 02456809 85103	2415	SPED TEXTS	INSTRUCT		18.75			
			Invoice Net			18.75			
73185	SCHOOL SPECIALTY, INC.	00006	65031015	ACI	03/26/2015	A208113715128	207113		
	1 02456809 85103	2415	SPED TEXTS	INSTRUCT		17.84			
			Invoice Net			17.84			
73185	SCHOOL SPECIALTY, INC.	00006	65036115	ACI	03/26/2015	A208114036729	207114		
	1 02456800 85103	2415	PK-SPED	INSTRUCT		214.08			
			Invoice Net			214.08			
73185	SCHOOL SPECIALTY, INC.	00006	65029715	ACI	03/26/2015	A308102125994	207301		
	1 02066506 85103	2415	ELEM EDUC	INSTRUCT		1,426.25			
			Invoice Net			1,426.25			
73185	SCHOOL SPECIALTY, INC.	00006	65035115	ACI	03/26/2015	A308102152065	207302		
	1 02186506 85103	2415	ELEM EDUC	INSTRUCT		134.24			
			Invoice Net			134.24			
73185	SCHOOL SPECIALTY, INC.	00006	65035415	ACI	03/26/2015	A208114027058	207605		
	1 08192014 84201	2430	SUCCESS	OFFICE		192.21			
			Invoice Net			192.21			
73185	SCHOOL SPECIALTY, INC.	00006	65033015	ACI	03/26/2015	A208114041401	207606		
	1 08192014 84201	2430	SUCCESS	OFFICE		71.94			
			Invoice Net			71.94			
73185	SCHOOL SPECIALTY, INC.	00006	65035815	ACI	03/26/2015	A208114042273	207607		
	1 15122235 85103	3520	HARDY SCI	HARDY SCI		40.56			
			Invoice Net			40.56			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
73185	SCHOOL SPECIALTY, INC. 1 02036507 84201	2430	00006 65035015	ACI OFFICE	03/26/2015	A308102150269 120.51 120.51 Invoice Net	207608		
73185	SCHOOL SPECIALTY, INC. 1 02156506 85103	2415	00006 65035615	ACI INSTRUCT	03/26/2015	A208114050664 100.35 100.35 Invoice Net	207609		
73185	SCHOOL SPECIALTY, INC. 1 08192014 84201	2430	00006 65035515	ACI OFFICE	03/26/2015	A208114042234 726.92 726.92 Invoice Net	207651		
				CHECK TOTAL		5,082.78			-----
73852	SEEM COLLABORATIVE 1 02456848 83201	9400	00000 7652015	INV TUITION	03/26/2015	53264 12,466.35 12,466.35 Invoice Net	207115		
				CHECK TOTAL		12,466.35			-----
28807	SEVEN HILLS PEDIATRIC 1 02456848 83201	9300	00000 7634315	INV TUITION	03/26/2015	09-117128 3,626.00 3,626.00 Invoice Net	207088		
				CHECK TOTAL		3,626.00			-----
21752	ST. ANN'S HOME 1 02456848 83201	9300	00000 7637315	INV TUITION	03/26/2015	150,163 3,247.32 3,247.32 Invoice Net	207087		
				CHECK TOTAL		3,247.32			-----
74062	AHOLD FINANCIAL SERVIC 1 15124145 82422	3520	00001 10810815	INV SUPPLIES	03/26/2015	124852 37.40 37.40 Invoice Net	206785		
74062	AHOLD FINANCIAL SERVIC 1 02456800 84902	2430	00001 7659415	INV FOOD SUPPL	03/26/2015	447128 207.14 207.14 Invoice Net	207353		
74062	AHOLD FINANCIAL SERVIC 1 15124145 82422	3520	00001 10810815	INV SUPPLIES	03/26/2015	447129 35.86 35.86 Invoice Net	207604		
				CHECK TOTAL		280.40			-----
29902	LEARNING COMMUNITY CHA 1 02246575 87202	2357	00001 10890515	INV TRAINING	03/26/2015	10404 500.00 500.00 Invoice Net	206795		
				CHECK TOTAL		500.00			-----
11774	TEC 1 03034309 835002		00002 598415	INV FOOD SERV/	03/26/2015	026189 1,000.00 1,000.00 Invoice Net	206561		
				CHECK TOTAL		1,000.00			-----
74166	TERC		00000 10927815	INV	03/26/2015	9600	206796		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02126575 87202	2357	PROF DEV	TRAINING		1,200.00			
			Invoice Net			1,200.00			
74166	TERC		00000 10927715	INV	03/26/2015	9601	206797		
	1 02636575 87202	2357	PROF DEV	TRAINING		600.00			
			Invoice Net			600.00			
			CHECK TOTAL			1,800.00			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	446727	206626		
	1 03034309 835001		FOOD SERV	FOOD SERVI		908.65			
			Invoice Net			908.65			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	446729	206629		
	1 03034309 835001		FOOD SERV	FOOD SERVI		708.93			
			Invoice Net			708.93			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	446728	206632		
	1 03034309 835001		FOOD SERV	FOOD SERVI		995.67			
			Invoice Net			995.67			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	447730	206635		
	1 03034309 835001		FOOD SERV	FOOD SERVI		734.77			
			Invoice Net			734.77			
22736	THURSTON FOODS		00000 10815015	INV	03/26/2015	449843	207039		
	1 15123260 84902	3520	AFT SCH	FOOD SUPPL		523.92			
			Invoice Net			523.92			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	452158	207546		
	1 03034309 835001		FOOD SERV	FOOD SERVI		650.67			
			Invoice Net			650.67			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	450816	207547		
	1 03034309 835001		FOOD SERV	FOOD SERVI		626.06			
			Invoice Net			626.06			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	452157	207548		
	1 03034309 835001		FOOD SERV	FOOD SERVI		622.63			
			Invoice Net			622.63			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	449487	207549		
	1 03034309 835001		FOOD SERV	FOOD SERVI		605.91			
			Invoice Net			605.91			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	449488	207550		
	1 03034309 835001		FOOD SERV	FOOD SERVI		725.40			
			Invoice Net			725.40			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	449485	207551		
	1 03034309 835001		FOOD SERV	FOOD SERVI		653.57			
			Invoice Net			653.57			
22736	THURSTON FOODS		00000 595415	INV	03/26/2015	450817	207552		
	1 03034309 835001		FOOD SERV	FOOD SERVI		1,244.77			
			Invoice Net			1,244.77			
			CHECK TOTAL			9,000.95			
30261	TRANS EXPRESS INC.		00000 7658915	INV	03/26/2015	57	207089		
	1 02816990 83301	3300	TRANS HOM	TRANS		625.00			
			Invoice Net			625.00			

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						CHECK TOTAL	625.00		-----
20728	TRICON SPORTS		00000	10933615	INV 03/26/2015	8578			
	1 02026633 85104	3510		ATH/VOLLEY	ATHL SUPPL	494.65	206792		
				Invoice Net		494.65			
20728	TRICON SPORTS		00000	10933715	INV 03/26/2015	8580	206793		
	1 02026642 85104	3510		ATH/G/LCRS	ATHL SUPPL	317.86			
				Invoice Net		317.86			
20728	TRICON SPORTS		00000	10933815	INV 03/26/2015	8579	206794		
	1 02026628 85104	3510		ATHL/LACRO	ATHL SUPPL	132.92			
				Invoice Net		132.92			
20728	TRICON SPORTS		00000	10934315	INV 03/26/2015	8582	206798		
	1 02026632 85104	3510		ATH/TENNIS	ATHL SUPPL	169.98			
	2 02026647 85104	3510		ATH/G/TNIS	ATHL SUPPL	169.98			
				Invoice Net		339.96			
20728	TRICON SPORTS		00000	10933315	INV 03/26/2015	8581	206799		
	1 02026632 85104	3510		ATH/TENNIS	ATHL SUPPL	256.95			
	2 02026647 85104	3510		ATH/G/TNIS	ATHL SUPPL	256.95			
				Invoice Net		513.90			
						CHECK TOTAL	1,799.29		-----
74298	TURF EQUIPMENT COMPANY		00000	529115	INV 03/26/2015	4599	207641		
	1 02756965 84321	4110		CUSTODIAL	EQUIP MAIN	75.96			
				Invoice Net		75.96			
74298	TURF EQUIPMENT COMPANY		00000	529115	INV 03/26/2015	4704	207642		
	1 02756965 84321	4110		CUSTODIAL	EQUIP MAIN	61.99			
				Invoice Net		61.99			
74298	TURF EQUIPMENT COMPANY		00000	529315	INV 03/26/2015	4768	207643		
	1 02756965 84321	4110		CUSTODIAL	EQUIP MAIN	235.85			
				Invoice Net		235.85			
74298	TURF EQUIPMENT COMPANY		00000	529315	INV 03/26/2015	4859	207644		
	1 02756965 84321	4110		CUSTODIAL	EQUIP MAIN	51.97			
				Invoice Net		51.97			
74298	TURF EQUIPMENT COMPANY		00000	529315	INV 03/26/2015	4874	207645		
	1 02756965 84321	4110		CUSTODIAL	EQUIP MAIN	47.18			
				Invoice Net		47.18			
						CHECK TOTAL	472.95		-----
22775	TYSON FOODS, INC.		00000	598115	INV 03/26/2015	10868312	206819		
	1 03034309 835001			FOOD SERV	FOOD SERVI	2,060.23			
				Invoice Net		2,060.23			
22775	TYSON FOODS, INC.		00000	598115	INV 03/26/2015	10933319	206820		
	1 03034309 835001			FOOD SERV	FOOD SERVI	1,760.32			
				Invoice Net		1,760.32			
						CHECK TOTAL	3,820.55		-----
28307	VELONA, BETTINA		00000	10945015	INV 03/26/2015	HATHA YOGA 1/12-2/16	207140		
	1 1336770 81112	6200		ADULT ED	INSTRUCT	100.00			
				Invoice Net		100.00			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
CHECK TOTAL						100.00			-----
31158 VOS, DAVID			00000 10945715	INV	03/26/2015	SOME LIKE IT HOT 2/5	207141		
1 1336770 81112 6200	ADULT ED			INSTRUCT		105.00			
	Invoice Net					105.00			
CHECK TOTAL						105.00			-----
13234 W. B. MASON CO., INC.			00001 10811615	ACI	03/26/2015	I24214304	206800		
1 15124145 84201 3520	THOMPSON			OFFICE		9.39			
	Invoice Net					9.39			
13234 W. B. MASON CO., INC.			00001 611215	ACI	03/26/2015	I24213130	206801		
1 02696925 84201 1410	PAYROLL			OFFICE		53.18			
	Invoice Net					53.18			
13234 W. B. MASON CO., INC.			00001 10942415	ACI	03/26/2015	I24179859	206802		
1 14115101 85106 2410	AEF 15 OMS			MATERIALS		63.60			
	Invoice Net					63.60			
13234 W. B. MASON CO., INC.			00001 10931615	ACI	03/26/2015	I24204871	206803		
1 02636915 84201 1220	CURRICULUM			OFFICE		22.30			
	Invoice Net					22.30			
13234 W. B. MASON CO., INC.			00001 10912315	ACI	03/26/2015	I24237317	206804		
1 02016507 85101 2430	SEC EDUC			REPRO SUPP		2,359.20			
	Invoice Net					2,359.20			
13234 W. B. MASON CO., INC.			00001 10928615	ACI	03/26/2015	I24309109	207040		
1 02126506 84201 2430	ELEM EDUC			OFFICE		46.34			
	Invoice Net					46.34			
13234 W. B. MASON CO., INC.			00001 7641715	ACI	03/26/2015	I24172782	207122		
1 02456806 84201 2430	SPED ADM M			OFFICE		128.22			
	Invoice Net					128.22			
13234 W. B. MASON CO., INC.			00001 10836515	ACI	03/26/2015	I24178320	207304		
1 02306740 84201 2430	C&I ENGLIS			OFFICE		639.25			
	Invoice Net					639.25			
13234 W. B. MASON CO., INC.			00001 626615	ACI	03/26/2015	I24362014	207305		
1 02666920 84201 2430	BUS OFFICE			OFFICE		28.98			
	Invoice Net					28.98			
13234 W. B. MASON CO., INC.			00001 10713315	ACI	03/26/2015	I24360382	207306		
1 02606910 84201 1210	SUPER			OFFICE		53.77			
	Invoice Net					53.77			
13234 W. B. MASON CO., INC.			00001 10928615	ACI	03/26/2015	I24330979	207307		
1 02126506 84201 2430	ELEM EDUC			OFFICE		1,179.60			
	Invoice Net					1,179.60			
13234 W. B. MASON CO., INC.			00001 10713315	ACI	03/26/2015	I24457596	207652		
1 02606910 84201 1210	SUPER			OFFICE		12.99			
	Invoice Net					12.99			
13234 W. B. MASON CO., INC.			00001 10839115	ACI	03/26/2015	I24455787	207653		
1 1336765 84201 6200	GEN ADMIN			OFFICE		16.36			
	Invoice Net					16.36			
CHECK TOTAL						4,613.18			-----

TOWN OF ARLINGTON



PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 15130 03/26/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
27025 WEATHERS, LARRY	1 02426715 85103	2415	00000 10897015	INV	03/26/2015	REIMB NSTA CONF EXP	207041		
			C&I SCIENC INSTRUCT			960.00			
			Invoice Net			960.00			
						CHECK TOTAL		960.00	-----
31008 WEINSTEIN, DEBRA	1 02666920 87202	1410	00000 609215	INV	03/26/2015	REIMB MILEGE 3/18/15	207303		
			BUS OFFICE TRAINING			25.88			
			Invoice Net			25.88			
						CHECK TOTAL		25.88	-----
30341 WHITE, BARBARA	1 02456857 83101	2310	00000 7647115	INV	03/26/2015	2/2/15-2/6/15	207123		
			SPED CONTR PROF TECH			200.00			
			Invoice Net			200.00			
30341 WHITE, BARBARA	1 02456857 83101	2310	00000 7647115	INV	03/26/2015	2/9/15-2/13/15	207124		
			SPED CONTR PROF TECH			150.00			
			Invoice Net			150.00			
30341 WHITE, BARBARA	1 02456857 83101	2310	00000 7647115	INV	03/26/2015	2/23/15-2/27/15	207125		
			SPED CONTR PROF TECH			200.00			
			Invoice Net			200.00			
						CHECK TOTAL		550.00	-----
372 INVOICES						WARRANT TOTAL	411,130.28	411,130.28	

nub

EXPRESS NIGHTS

WARRANT: 15130 03/26/2015

Report generated: 03/26/2015 14:53
User: swalenski
Program ID: apwarrnt

TOWN OF ARLINGTON



PRELIMINARY WARRANT SUMMARY

WARRANT: 15130 03/26/2015

FUND	ORG	ACCOUNT	AMOUNT	AVLB BUDGET
0200	02456800	PK-SPED	214.08	-61.20
0200	02456803	SPED TUTOR/C.S.	2,075.00	.00
0200	02456806	SPED ADM MGMT SERVICES	206.32	6,942.67
0200	02456809	SPED/H.S. TEXTS	36.59	.00
0200	02456812	SPED/PT SERVICES C.S.	66.17	.00
0200	02456818	SPED/TEACHER/DEAF C.S.	700.00	.00
0200	02456821	SPED/CLINICAL SUPERV/C	4,183.20	.00
0200	02456830	SPED/MEDICAL	1,136.07	.00
0200	02456836	PSYCHOLOGISTS	2,140.53	4,157.61
0200	02456845	OUT-OF-DISTRICT/ONE ON	1,320.00	.00
0200	02456848	OUT OF DISTRICT TUITIO	137,050.00	-1,414,385.15
0200	02456848	OUT OF DISTRICT TUITIO	25,481.25	-88,685.71
0200	02456851	OUT OF DISTRICT RESIDE	18,199.72	.00
0200	02456857	SPED CONTRACTED SERVIC	1,175.00	-8,812.00
0200	02456857	SPED CONTRACTED SERVIC	572.72	-34,670.00
0200	02456860	SPED TESTING ASSESSMEN	336.60	-10,256.60
0200	02496930	GRANTS DEVELOPMENT	130.95	-130.95
0200	02516730	C&I WORLD LANGUAGES	13.60	-108.73
0200	02516730	C&I WORLD LANGUAGES	319.00	-3,754.00
0200	02516730	C&I WORLD LANGUAGES	145.00	-838.50
0200	02546755	VISUAL/PERF ARTS SW	60.00	.00
0200	02606905	LEGAL SERVICE SCHOOL C	766.50	60,395.13
0200	02606910	SUPERINTENDENT	1,075.00	-6,930.00
0200	02606910	SUPERINTENDENT	286.10	-2,002.38
0200	02636575	PROF DEV/ASSISTANT SUP	1,200.00	.00
0200	02636915	ASSISTANT SUPER OF CUR	22.30	.00
0200	02636935	HUMAN RESOURCES/PRINTI	100.00	.00
0200	02666920	BUSINESS OFFICE	15,809.63	-27,859.64
0200	02666920	BUSINESS OFFICE	283.15	20,459.00
0200	02666920	BUSINESS OFFICE	219.34	1,238.97
0200	02666920	BUSINESS OFFICE	28.98	-150.00
0200	02666920	BUSINESS OFFICE	25.88	4,027.00
0200	02696925	PAYROLL	273.84	-744.57
0200	02756960	FACILITIES MAINTENANCE	28,085.06	-413,958.85
0200	02756960	FACILITIES MAINTENANCE	1,582.20	36,398.81
0200	02756960	FACILITIES MAINTENANCE	15,880.72	-38,301.00
0200	02756960	FACILITIES MAINTENANCE	4,370.00	2,949.81
0200	02756960	FACILITIES MAINTENANCE	1,729.29	-15,612.71
0200	02756960	FACILITIES MAINTENANCE	3,539.95	-24,471.91
0200	02756960	FACILITIES MAINTENANCE	259.50	1,795.79
0200	02756960	FACILITIES MAINTENANCE	2,976.80	9,078.57
0200	02756960	FACILITIES MAINTENANCE	2,233.00	1,479.16
0200	02756960	FACILITIES MAINTENANCE	262.13	5,628.40
0200	02756965	CUSTODIAL SERVICE	1,149.18	40,757.25
0200	02756965	CUSTODIAL SERVICE	472.95	-487.55
0200	02816970	TRANSPORTATION REGULAR	642.79	-32,907.64
0200	02816980	SPED/MILEAGE REIMB	204.00	.00
0200	02816990	TRANSPORTATION HOMELES	3,029.00	-11,144.10
FUND TOTAL			317,885.49	

TOWN OF ARLINGTON



PRELIMINARY WARRANT SUMMARY

WARRANT: 15130 03/26/2015

FUND	ORG	ACCOUNT	AMOUNT	AVLB	BUDGET
0300	03034309	FOOD SERVICE REVOLVING 0300-3-3400-0800-30-34-9-NM-835000-	FOOD SERV/SW SUPPLIES 14,360.14		-240,205.19
0300	03034309	FOOD SERVICE REVOLVING 0300-3-3400-0800-30-34-9-NM-835001-	FOOD SERV/SW FOOD 22,332.16		-347,478.69
0300	03034309	FOOD SERVICE REVOLVING 0300-3-3400-0800-30-34-9-NM-835002-	FOOD SERV/FOOD EXPENSE 1,000.00		-7,816.36
0300	03034309	FOOD SERVICE REVOLVING 0300-3-3400-0800-30-34-9-NM-835005-	FOOD SERV/OFFICE SUPPL 552.00		-3,530.89
0300	03034309	FOOD SERVICE REVOLVING 0300-3-3400-0800-30-34-9-NM-865000-	FOOD SERV/REPAIR/SERVI 96.00		-11,072.30
		FUND TOTAL	38,340.30		
0790	0792015	TITLE IIA IMPROV EDUC 0790-3-2300-2015-45-9 -9-0 -87208 -2357	TITLE IIA-ARL CATHOLIC 600.00		3,679.00
		FUND TOTAL	600.00		
0819	08192014	PROJECT S U C C E S S 0819-3-2700-2014-29-12-3-NM-84201 -2430	OFFICE SUPPLIES 1,500.21		-2,351.06
0819	08192015	PROJECT S U C C E S S 0819-3-2700-2015-29-12-3-NM-83101 -2357	PROFESSIONAL DEVELOPME 375.00		54,587.00
0819	08192015	PROJECT S U C C E S S 0819-3-2700-2015-29-12-3-NM-85103 -2415	SUPPLIES RESEARCH BASE 168.50		29,704.90
		FUND TOTAL	2,043.71		
0931	09312015	EARLY CHILDHOOD SPED I 0931-3-2300-SG -45-23-9-NM-83101 -2357	PROFESSIONAL TECH SERV 750.00		.00
		FUND TOTAL	750.00		
1320	1322015	METCO GRANT 1320-3-2300-2015-45-13-9-NM-83301 -3300	CONTRACTED TRANSPORTAT 37,412.00		1,416.24
		FUND TOTAL	37,412.00		
1330	1336765	COMM ED GENERAL ADMIN 1330-3-2731-6765-01-40-7-NM-83402 -6200	COMMUNICATIONS 1,132.50		-17,330.16
1330	1336765	COMM ED GENERAL ADMIN 1330-3-2731-6765-01-40-7-NM-84201 -6200	OFFICE SUPPLIES 119.55		-15,604.01
1330	1336770	COMM ED ADULT EDUCATIO 1330-3-2731-6770-01-40-7-NM-81112 -6200	INSTRUCTIONAL SALARIES 5,688.75		-61,028.90
		FUND TOTAL	6,940.80		
1410	14114101	LET THE CHILDREN PLAY 1410-3-2734-SG -29-49-3-NM-87202 -2357	TRAVEL CONFERENCES/PRO 229.00		-229.00
1410	14114114	21ST CENT READING IN 1 1410-3-2723-SG -69-49-9-NM-85106 -2410	SUBTEXT SUBSCRIPTION E 150.00		1,500.00
1410	14115101	AEF FY15 OMS IMPROVEME 1410-3-2723-SG -69-49-0-NM-85106 -2410	MATERIALS 63.60		-1,506.83
1410	14115104	WORLD LANGUAGE DATA CO 1410-3-2723-SG -30-49-9-NM-85102 -2720	SOFTWARE TESTING MATER 2,800.00		.00
1410	14115107	AHS STUDENT LEADERSHIP 1410-3-2723-SG -01-49-5-NM-83302 -2440	CONFERENCE COSTS REG 1,285.00		-285.00
		FUND TOTAL	4,527.60		
1512	15122235	HARDY SCIENCE SUPPLIES 1512-3-2300-0259-15-05-3-NM-85103 -3520	HARDY SCIENCE SUPPLIES 40.56		-430.30
1512	15122260	HARDY GENERAL SUPPLIES 1512-3-2300-0025-15-5 -3-NM-84902 -3520	HARDY FOOD 284.25		-15,335.56
1512	15122260	HARDY GENERAL SUPPLIES 1512-3-2300-0025-15-5 -3-NM-85103 -3520	HARDY GENERAL SUPPLIES 263.17		-11,000.63
1512	15123245	THOMPSON AFTER SCHOOL 1512-3-2300-OR -15-5 -3-NM-84201 -3520	THOMPSON OFFICE SUPPLI 143.90		-1,137.29
1512	15123260	THOMPSON AFTER SCHOOL 1512-3-2300-OR -15-6 -3-NM-84902 -3520	THOMPSON FOOD SUPPLIES 607.17		-17,162.27
1512	15123260	THOMPSON AFTER SCHOOL 1512-3-2300-OR -15-6 -3-NM-85103 -3520	THOMPSON GENERAL SUPPL 95.88		-3,461.64
1512	15123660	THOMPSON AFTER SCHOOL 1512-3-2300-OR -15-08-3-NM-7289 -	THOMPSON SUMMER TUTTI 240.00		.00
1512	15124145	OTTOSON 1512-3-24 -OR -24-9 -3-NM-82422 -3520	OTTOSON GENERAL SUPPLI 73.26		-7,527.61
1512	15124145	OTTOSON 1512-3-24 -OR -24-9 -3-NM-84201 -3520	OFFICE SUPPLIES 9.39		-9.39

TOWN OF ARLINGTON



PRELIMINARY WARRANT SUMMARY

WARRANT: 15130 03/26/2015

FUND	ORG	ACCOUNT	AMOUNT	AVLB BUDGET
FUND TOTAL			1,757.58	
1780	178	MANDARIN		
		1780-3-01 -OSR -01-16-5-NM-835106-2410		
		MANDARIN GRT/TEXTBOOKS	69.98	-1,512.28
FUND TOTAL			69.98	
1950	1951	COLLEGE FAIR	66.56	.00
1950	1952	TRANSCRIPTS	70.02	.00
1950	1952	TRANSCRIPTS	15.31	12,791.45
1950	1954	HEALTH ED	250.00	5,096.52
FUND TOTAL			401.89	
2010	201	GILBERT & SULLIVAN PER		
		2010-3-0056-OR -69-31-0-NM-84000 -		
		MISC	150.29	-19,630.33
FUND TOTAL			150.29	
2050	205	OTTOSON DRAMA REVOLVIN		
		2050-3-2731-OR -03-31-0-NM-85103 -3520		
		INSTRUCTIONAL MATERIAL	250.64	-266.64
FUND TOTAL			250.64	
WARRANT SUMMARY TOTAL			411,130.28	
GRAND TOTAL			411,130.28	

** END OF REPORT - Generated by Steve Walenski **

Practice Goal 2014-2015
Superintendent Annual Educator Plan

Submitted by: Kathleen Bodie
December 2014

Practice Goal: In order to effectively supervise and support principals, as well as support high expectations for learning, teacher consistency and common focus on instruction, I will visit each school a minimum of six times between December 2014 and November 2015, that will include a meeting with the principal and classroom or meeting observations. I am continuing this practice goal from last year because of the importance of school visits by the Superintendent to support and ensure a consistent focus on district and school goals, maintain visibility in the district, support principals, and understand first-hand the needs in each school.

The Superintendent is responsible for (1-B) “observing principal practice and artifacts, ensuring that principals identify a variety of effective teaching strategies and practice when they observe practice”. Additionally, the Superintendent must (1-D), “ make at least three unannounced visits to each school to observe principal practice every year and provides targeted constructive feedback to all administrators. Acknowledges effective practice and provides redirection and support for those whose practice is less than *Proficient* .” It is only possible to provide this level of oversight by being present on a regular basis in schools.

Key Actions:

1. Schedule school visits in the calendar with sufficient time to meet with the principal and visit classrooms and observe meetings, particularly data meetings.
2. Continue to engage the Administrative Team in professional development throughout the year to improve calibration of observations and evaluations.
3. Keep notes or artifacts, if any, from each visit.

Benchmarks:

1. Calendar will show schedule and time of each visit.
2. Principal survey in June 2015 will show principal reflections on the process, including knowledge and skills learned through participation in the process.
3. Create a drop box for evidence to be accessed by committee members

Superintendent Standards Reference:

Superintendent Standards & Indicators Rubric

Indicator I-A. Curriculum: Ensures that all instructional staff design effective and rigorous standards-based units of instruction consisting of well-structured lessons with measurable outcomes.				
I-A. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
I-A-2. Lesson Development Support	Does not state expectations for administrators that they establish effective strategies to ensure development of well-structured lessons, does not provide training or support, and/or does not discriminate between strong and weak strategies for ensuring effective lesson-planning practices.	Provides limited training to administrators on how to establish effective strategies for ensuring that educators develop well-structured lessons and/or does not consistently identify and/or address patterns when there is evidence of a weak strategy being employed.	Supports administrators to learn and establish effective strategies for ensuring that educators develop well-structured lessons with challenging, measurable objectives and appropriate student engagement strategies, pacing, sequence, activities, materials, technologies, and grouping.	Supports administrators to collaborate on developing strategies that enable educators to consistently develop series of interconnected, well-structured lessons with challenging objectives and appropriate student engagement strategies, pacing, sequence, materials, and grouping and identifies specific exemplars and resources in each area. Is able to model this element.

Indicator I-B. Instruction: Ensures that practices in all settings reflect high expectations regarding content and quality of effort and work, engage all students, and are personalized to accommodate diverse learning styles, needs, interests, and levels of readiness.				
I-B. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
I-B-1. Instructional Practices	Does not look for evidence of and/or cannot accurately identify ways that principals identify effective teaching strategies when the principals observe practice and review unit plans..	While the superintendent may observe principal practice and artifacts, s/he only occasionally looks for evidence that principals are identifying effective teaching strategies and practices when they observe practice and review unit plans.	While observing principal practice and artifacts, ensures that principals identify a variety of effective teaching strategies and practices when they observe practice and review unit plans.	While observing principal practice and artifacts, ensures that principals know and employ effective strategies and practices for helping educators improve instructional practice. Is able to model this element.

I-B. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
I-B-3. Diverse Learners' Needs	Does not look for evidence of and/or cannot accurately identify ways that principals identify effective teaching strategies and practices that are appropriate for diverse learners.	While the superintendent may observe principal practice, s/he only occasionally looks for evidence that principals are identifying effective teaching strategies and practices that are appropriate for diverse learners when they observe practices and review unit plans.	While observing principal practice, ensures that principals look for and identify a variety of teaching strategies and practices that are effective with diverse learners when they observe practices and review unit plans.	Employs strategies that ensure that principals know and consistently identify teaching strategies and practices that are meeting the needs of diverse learners while teaching their content. Is able to model this element.

Indicator I-D. Evaluation: Provides effective and timely supervision and evaluation of all staff in alignment with state regulations and contract provisions.

I-D. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
I-D-2. Observations and Feedback	Rarely conducts visits to observe principal practice and/or does not provide honest feedback to administrators who are not performing proficiently.	Makes infrequent unannounced visits to schools to observe principal practice, rarely provides feedback that is specific and constructive for administrators, and/or critiques struggling administrators without providing support to improve their performance.	Typically makes at least three unannounced visits to each school to observe principal practice every year and provides targeted constructive feedback to all administrators. Acknowledges effective practice and provides redirection and support for those whose practice is less than <i>Proficient</i>.	Makes unannounced visits to schools throughout the year to observe administrator practice and provides targeted constructive feedback to all administrators. Engages with all in conversations with all administrators about improvement, celebrates effective practice, and provides targeted support to administrators whose practice is less than <i>Proficient</i> . Is able to model this element.
I-D-4. Alignment Review	Does not review alignment between judgment about practice and data about student learning when evaluating and rating administrators.	Occasionally reviews alignment between judgment about practice and student learning data.	Consistently reviews alignment between judgment about practice and student learning data and provides guidance to administrators to make informed decisions about educator support and evaluation based upon this review.	Studies alignment between judgment about practice and data about student learning when evaluating and rating administrators and provides effective support around this practice. Is able to model this element.

2014-2015 District Goals Reference:

Goal I – 1: Action plans and outcomes will emphasize inquiry and experiential learning in order to promote student engagement and a deeper understanding of the curriculum.

Goal I – 4: In an effort to narrow the achievement gap, APS will provide students in subgroups additional support in order to improve their achievement on the state accountability assessments, as measured at each school by an annual or cumulative Progress and Performance Index (PPI) of at least 75 in the aggregate and in the high needs subgroups.

Goal I – 5: Scores for students in the aggregate at each grade level tested on the state accountability assessments in the areas of Mathematics and English Language Arts will evidence a Student Growth Percentile (SGP) of 51 or higher.

Goal II – 4: The District will support its administrators and teachers through professional development opportunities that are aligned to the needs of its staff, including instructional support and content knowledge, coaching, technology competence and ability to differentiate instruction.

**Student Achievement Goal
2014-2015
Superintendent Annual Educator Plan
Submitted by: Kathleen Bodie
December 2014**

Student Achievement Goal: Student performance on MCAS 2015 for high need students at all levels and at each grade tested will improve from the MCAS baseline in 2014.

Key Actions:

1. Grade level and department data teams will be supported with time and analytic tools to analyze student performance data, monitor progress, and design and modify lesson plans to support all learners, particularly students who struggle.
2. Team of three substitutes will be hired to provide coverage for elementary teachers to participate in data team meetings on a regular basis. The team will circulate among the elementary schools, providing substitute coverage approximately every seven school days at each school. The team will meet on an on-going basis with the Assistant Superintendent to design common grade-level lessons.
3. Middle school teachers will meet during departmental common planning time to review and analyze student performance data and design and modify curriculum to scaffold or reteach concepts and skills not mastered.
4. High school teachers will be provided time during department meetings to review and analyze student performance data and revise curriculum as needed. The focus of PLCs will be student performance in specific courses.
5. Math and ELA curriculum leaders will facilitate curriculum working sessions with teachers K – 12 over the summer to include, but not be limited to, review of curriculum maps to ensure alignment with Common Core state standards, integration of literacy requirements for Common Core into Science, Social Studies and mathematics, review and update of common assessments, including DDMs.
6. Teachers in Grades K – 5 will have at least two professional development workshops during the early release days in 2014-2015 to focusing on math content and implementation of math practices standards of the Common Core. The professional development sessions will also include preparation for changes in curricula due to changes in MCAS as it focuses solely on the Common Core.
7. Teachers K-5 will have at least two professional development workshops during early release days in 2014-2015 focused on close reading and writing.
8. Mathematics coaches at the elementary level will provide regular in- classroom coaching sessions with classroom teachers to ensure fidelity with the district curricula and the Common Core.
9. DDMs will be administered during the year in all disciplines, reviewed and analyzed. The results will be used to adjust and modify instruction to help students learn the content standards.

10. The Special Education Coordinator and Principal will support student performance goals/RTI by mutual attendance at Student Support Team weekly meetings.
11. Substantially separate mathematics classes will become a co-taught inclusion model with the addition of general education students at the appropriate skill level.
12. At the middle school, a content teacher will be paired with an SLC teacher for substantially separate classes in Mathematics

Benchmark:

1. The student achievement scores in mathematics on the 2015 MCAS will improve at all levels for the high needs subgroup from the MCAS baseline in 2014.
2. Create a drop box for evidence to be accessed by committee members

Standards Reference:

Superintendent Standards & Indicators Rubric

Indicator I-A. Curriculum: Ensures that all instructional staff design effective and rigorous standards-based units of instruction consisting of well-structured lessons with measurable outcomes.				
I-A. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
I-A-2. Lesson Development Support	Does not state expectations for administrators that they establish effective strategies to ensure development of well-structured lessons, does not provide training or support, and/or does not discriminate between strong and weak strategies for ensuring effective lesson-planning practices.	Provides limited training to administrators on how to establish effective strategies for ensuring that educators develop well-structured lessons and/or does not consistently identify and/or address patterns when there is evidence of a weak strategy being employed.	Supports administrators to learn and establish effective strategies for ensuring that educators develop well-structured lessons with challenging, measurable objectives and appropriate student engagement strategies, pacing, sequence, activities, materials, technologies, and grouping.	Supports administrators to collaborate on developing strategies that enable educators to consistently develop series of interconnected, well-structured lessons with challenging objectives and appropriate student engagement strategies, pacing, sequence, materials, and grouping and identifies specific exemplars and resources in each area. Is able to model this element.

Indicator I-B. Instruction: Ensures that practices in all settings reflect high expectations regarding content and quality of effort and work, engage all students, and are personalized to accommodate diverse learning styles, needs, interests, and levels of readiness.

I-B. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
I-B-1. Instructional Practices	Does not look for evidence of and/or cannot accurately identify ways that principals identify effective teaching strategies when the principals observe practice and review unit plans..	While the superintendent may observe principal practice and artifacts, s/he only occasionally looks for evidence that principals are identifying effective teaching strategies and practices when they observe practice and review unit plans.	While observing principal practice and artifacts, ensures that principals identify a variety of effective teaching strategies and practices when they observe practice and review unit plans.	While observing principal practice and artifacts, ensures that principals know and employ effective strategies and practices for helping educators improve instructional practice. Is able to model this element.
I-B-2. Quality of Effort and Work	Does not set high expectations for the quality of content, student effort, and/or student work district-wide, or expectations are inappropriate.	May set high expectations for the quality of content, student effort, and student work district-wide, but allows expectations to be inconsistently applied across the district.	Sets and models high expectations for the quality of content, student effort, and student work district-wide and supports administrators to uphold these expectations consistently.	Sets and models high expectations for the quality of content, student effort, and student work district-wide and empowers administrators, educators and students to uphold these expectations consistently. Is able to model this element.
I-B-3. Diverse Learners' Needs	Does not look for evidence of and/or cannot accurately identify ways that principals identify effective teaching strategies and practices that are appropriate for diverse learners.	While the superintendent may observe principal practice, s/he only occasionally looks for evidence that principals are identifying effective teaching strategies and practices that are appropriate for diverse learners when they observe practices and review unit plans.	While observing principal practice, ensures that principals look for and identify a variety of teaching strategies and practices that are effective with diverse learners when they observe practices and review unit plans.	Employs strategies that ensure that principals know and consistently identify teaching strategies and practices that are meeting the needs of diverse learners while teaching their content. Is able to model this element.

Indicator IV-A. Commitment to High Standards: Fosters a shared commitment to high standards of service, teaching and learning with high expectations for achievement for all.				
IV-A. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary

IV-A. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
IV-A-1. Commitment to High Standards	Does not encourage high standards of teaching and learning or high expectations for achievement with the administrator team, and/or may demonstrate low expectations for faculty and staff.	May ask administrators for commitment to high standards of teaching and learning with high expectations for achievement for all but does not support and/or model it.	Fosters a shared commitment to high standards of teaching and learning, for all administrators, with high expectations for achievement for all.	Leads administrators in developing a shared commitment to high standards of teaching and learning with high expectations for achievement for all. Revisits and renews commitment with administrator team regularly. Is able to model this element.

Indicator IV-D. Continuous Learning: Develops and nurtures a culture in which staff members are reflective about their practice and use student data, current research, best practices and theory to continuously adapt practice and achieve improved results. Models these behaviors in the administrator's own practice.

IV-D. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
IV-D-1. Continuous Learning of Staff	Accepts the practice of administrators working largely in isolation, without consideration of data and best practices, and/or discourages reflection among administrators, faculty and staff.	May encourage administrators to reflect on the effectiveness of interactions with faculty and students and to use data and best practices to adapt practice but does not support administrators in these practices.	Leads all administrators and teams to reflect on the effectiveness of interactions with faculty and students. Ensures that administrators use data, research, and best practices to adapt practice to achieve improved results.	Models for administrators how to reflect on the effectiveness of interactions with faculty and students and uses data, research, and best practices to adapt practice to achieve improved results. Supports all educators to work in teams as often as is feasible and appropriate. Is able to model this element.

2013-2014 District Goal Reference:

Goal I – 4: In an effort to narrow the achievement gap, APS will provide students in subgroups additional support in order to improve their achievement on the state accountability assessments, as measured at each school by an annual or cumulative Progress and Performance Index (PPI) of at least 75 in the aggregate and in the high needs subgroups.

Goal I – 5: Scores for students in the aggregate at each grade level tested on the state accountability assessments in the areas of Mathematics and English Language Arts will evidence a Student Growth Percentile (SGP) of 51 or higher.

Goal II – 3: Administrators and teachers will be provided professional development and planning time to be able to systematically and routinely use data to guide instructional decisions and meet students' learning needs.

Goal II – 4: The District will support its administrators and teachers through professional development opportunities that are aligned to the needs of its staff, including instructional support and content knowledge, coaching, technology competence and ability to differentiate instruction.

**District Goal III -4
2014-2015
Superintendent Annual Educator Plan
Submitted by: Kathleen Bodie
January 2015**

District Goal III - 4: Develop a plan to address space issues related to enrollment growth anticipated over the next 3 to 5 years to be presented to the School Committee by September 2015.

Key Actions:

1. Gather relevant documents that will be needed in the analysis of space required for enrollment growth, which will include, but not limited to, enrollment projections for the last three years, school floor plans, 2015 birth data, survey of available classrooms in each school, enrollment growth projections for the preschool, special education substantially separate classroom enrollment and projected growth, town space that could be available for school use, and potential sites for portable classrooms.
2. Develop a letter outlining the project with expected product and due date (August 15, 2015) to architectural consultants for project quotes (January).
3. Select consultant for the study (late February).
4. Meet with the consultant to clarify scope and parameters of the project and questions that need to be answered (end of March).
5. Periodically meet with consultant to review progress and answer questions, which will likely include school tours.
6. Meet periodically with the Facility Subcommittee of the School Committee to report on interim progress and findings.
7. Review draft report with consultant.
8. Present the report to School Committee in September 2015.

Benchmarks:

1. Plan that outlines options to address the space needs of the district for the next 3 – 5 years, as well as periodic updates to the School Committee on the progress of the study.

Superintendent Standards Reference:

Superintendent Standards & Indicators Rubric

Standard II: Management and Operations. Promotes the learning and growth of all students and the success of all staff by ensuring a safe, efficient, and effective learning

environment, using resources to implement appropriate curriculum, staffing, and scheduling

Indicator II-A. Environment: Develops and executes effective plans, procedures, routines, and operational systems to address a full range of safety, health, and emotional and social needs.				
II-A. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
II-A-1. Plans, Procedures, and Routines	Does not organize the district effectively for orderly and efficient movement of students.	May establish plans, procedures, and routines to guide administrators, but student entry, dismissal, meals, class transitions, assemblies, and recess are not consistently orderly and/or efficient.	Develops systems, plans, procedures, and routines for administrators to implement that generally ensure orderly and efficient student entry, dismissal, meals, class transitions, assemblies, and recess.	Establishes systems, plans, procedures, and routines that empower administrators, students and staff to implement orderly and efficient student entry, dismissal, meals, class transitions, assemblies, and recess. Is able to model this element.
II-A-2. Operational Systems	Fails to establish systems and procedures to support custodial and/or other staff, so that the campus is not generally clean, attractive, welcoming, and/or safe.	Develops systems and procedures that result in inconsistent supervision and/or support of custodial and other staff, resulting in a campus that is not consistently clean, attractive, welcoming, or safe.	Develops systems and procedures for the effective supervision and support of custodial, clerical, food services, and other staff effectively so that the campus is clean, attractive, welcoming, and safe.	Creates and maintains a district environment in which custodial and other staff take personal responsibility for keeping the campus clean, attractive, welcoming, and safe. Is able to model this element.

District Goal IV - 3
2014-2015
Superintendent Annual Educator Plan
Submitted by: Kathleen Bodie
January 2015

District Goal IV - 3: The district website will be analyzed and changes implemented to improve the communication of information to parents and the community by June 2015.

Key Actions:

1. Evaluate the quality of communications and information provided to parents and the community by the school web page.
2. Develop and implement a plan in collaboration with district and town personnel to improve the district website. Improvements will include, but not limited to, standardization of information that should appear on all school web pages, improved visual appearance of the home page, and easier access to information using drop down menus.
3. Form working committee with responsibility to improve district website (late February)
4. Meet with Director of Communications for the Town to learn the process she undertook to re-create the town website, including information about Content Management Systems (CMS) (late February)
5. Determine if the district should use a CMS provider. If yes, then invite CMS presentations and quotes to Website Committee. (March-April)
6. Survey stakeholders on most important information to host on district website. (May-June)
7. Develop template new district website by September.
8. Migrate data to new website with the goal of having the new district website live by June 2016.
9. During the development of the new website, make organizational improvements in the current website by June 2015, which would include drop-down menus.

Benchmark:

Current district website will be visually improved with easier access to information by June 2015. The new district website will be operational by June 2016. The School Committee will be updated on progress.

Superintendent Standards Reference:

Superintendent Standards & Indicators Rubric

Standard II: Management and Operations. Promotes the learning and growth of all students and the success of all staff by ensuring a safe, efficient, and effective learning environment, using resources to implement appropriate curriculum, staffing, and scheduling.

II-C-2. Time for Collaboration	Sets unrealistic expectations for administrator team meetings if at all and/or does not create a schedule that provides adequate meeting time for teams. Does not work to prevent or deflect time-wasting activities. Does not establish norms for the administrator team meetings.	Sets inconsistent expectations for administrator team meetings and/or creates a schedule that only provides adequate meeting time for some team meetings. Works to prevent or deflect activities with limited success. Norms for team behavior are unclear and/or not consistently practiced.	Sets expectations for administrator team meetings and creates a schedule that provides sufficient meeting time for all team meetings. Prevents or deflects activities that interfere with administrators' ability to focus on the agenda during team time. Establishes norms for effective team behavior.	Is transparent and forthcoming about expectations for all administrator team meetings; creates and implements a schedule that maximizes meeting time for all team members. Collaborates with team members to develop team norms. Is able to model this element.
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Standard III: Family and Community Engagement. Promotes the learning and growth of all students and the success of all staff through effective partnerships with families, community organizations, and other stakeholders that support the mission of the school and district.

Indicator III-A. Engagement: Actively ensures that all families are welcome members of the classroom and school community and can contribute to the effectiveness of the classroom, school, district and community.				
III-A. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
III-A-1. Family Engagement	Does little to welcome families as members of the district, classroom or school community or tolerates an environment that is unwelcoming to some families.	May provide some resources and support and make some attempts to welcome families as members of the district, classroom and school community but does not consistently use culturally sensitive practices and/or work to identify and remove barriers to family involvement.	Provides resources and support for all personnel to use culturally sensitive practices to ensure that all families are welcome and can contribute to the district, classroom, school and community's effectiveness. Works with administrators to identify and remove barriers to families' involvement, including families whose home language is not English.	Provides resources and support for all personnel to use culturally sensitive practices and successfully engages most families, ensuring that all families are welcome and can contribute to district, classroom, school, and community effectiveness. Works with administrators, families, and organizations to identify and remove barriers to family involvement, including families whose home language is not English. Is able to model this element.

Indicator IV-F. Managing Conflict: Employs strategies for responding to disagreement and dissent, constructively resolving conflict and building consensus throughout a district or school community.				
IV-F. Elements	Unsatisfactory	Needs Improvement	Proficient	Exemplary
IV-F-3. Consensus Building	Does not attempt to build consensus within the district community, or attempts at consensus-building around critical school decisions are unsuccessful.	Employs a limited number of strategies to build consensus within the school district community, with varying degrees of success.	Builds consensus within the school district community around critical school decisions, employing a variety of strategies.	Employs a variety of strategies to build consensus within the school district community around critical school decisions, while encouraging dialogue and different points of view. Is able to model this element.



Town of Arlington, Massachusetts

Executive Session

Summary:

- *To conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and/or nonunion in which if held in an open meeting may have a detrimental effect.*
- *To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares.*



Town of Arlington, Massachusetts

Correspondence Received:

Summary:

Warrant dated March 26, 2015
Minutes dated March 26, 2015 School Committee: Norms and Standards File BDA-E
Legal Spreadsheet February 2015
Stratton Relocation email from Dr. Bodie March 26, 2015
Foundation Budget Review Commission Letter from SC March 27, 2015
Invitation to AB&GC Annual meeting and dinner, May 5, 2015
MASC School Committee Members Board of Directors Nomination Forms
Arlington School Committee Subcommittees April 2015-2016
Commissioner's Update April 3, 2015
Warrant dated March 26, 2015
Budget Monthly Financial Reports April 1, 2015
Death Notice of Ms. Morrison
Teacher Led Professional Development Winter 2015
Ottoson Select Chorus, April 12, at 3:00 p.m.
Superintendent's Newsletter March 2015

ATTACHMENTS:

Type	Description
 Reference Material	Robbins Library
 Reference Material	In memory of J.Morrisson
 Backup Material	FY Legal Document Feb
 Backup Material	Final Foundation Letter

*You are cordially invited to attend
a Choral Concert and Celebrate Spring!*



Sponsored by The Friends of Robbins Library

featuring

The Ottoson Select Chorus

The AHS Madrigal Singers

Sunday, April 12, 2015

3:00 P.M.

Robbins Library

Arlington, MA

IN MEMORY OF
JULIA A.
MORRISON

Obituary for Julia A. Morrison



MORRISON, Julia A. (Holland). Lifelong resident of Arlington. March 31, 2015. Beloved wife of the late Thomas E. Morrison. Loving mother of Maureen Ameral and her late husband Richard, Charlene Ronan and her husband Richard of Arlington, and Gayle Kane and her husband Robert of Wakefield. Devoted grandmother of Brian and Shane Ronan, Richard and Tanya Ameral, and Julia Kane. Cherished great grandmother of eleven. Longtime Companion of Pat Calautti of Arlington and his loving niece Lois Calautti. Julia leaves behind her entire Brackett School Community where she proudly worked as a Crossing Guard for 50 years. Funeral from the Keefe Funeral Home, 5 Chestnut St., Rt. 60 (adjacent to St. Agnes Church) ARLINGTON on Tuesday at 10am. Funeral Mass in Saint Eulalia's Church, Winchester at 11am. Burial in Mt. Pleasant Cemetery, Arlington. Relatives and friends invited. Visiting hours Monday from 4-8pm. In lieu of flowers, donations in Julia's memory may be made to the National MS Society, 101A First Ave., Waltham, MA 02451, or St. Jude Children's Research Hospital, 501 St Jude Place, Memphis, TN 38105. For obituary, directions or to send a condolence visit www.keefefuneralhome.com

This obituary is protected by copyright by Keefe Funeral Homes. Proudly Serving the

FY15 Legal Fees	\$8,569.00
FY15 Other Non Retainer Fees	\$9,634.10
FY15 Retainer Fees	\$40,000.00
FY15 Total Legal Fees	\$58,203.10



ARLINGTON PUBLIC SCHOOLS

P.O. Box 167, 869 Massachusetts Avenue

Arlington Massachusetts 02476-0002

Telephone: (781) 316-3540

Office Of The School Committee

March 27, 2015

Sent via email to: Jennie.Williamson@mahouse.gov

Foundation Budget Review Commission
Joint Committee on Education
Attention: Jennie Williamson
Room 312-D
State House
Boston, MA 02133

To the Foundation Budget Review Commission:

Thank you for your time and attention today. We greatly appreciate the efforts of the Foundation Budget Review Commission to clarify what is needed to fund the high educational expectations that are required for success in our current economic climate and that are now mandated by our state regulations. We feel the current Foundation Budget calculations greatly underestimate the costs of educating today's students. A comparative analysis of our local spending and Foundation Budget supports this conclusion. Specifically, we request: adjustments to accommodate higher than average out-of-district placement costs, increases in funding for Special Education for both in- and out-of-district students, increases in funding of pupil services to cover nurses, social workers and psychologists required to work with the rising levels of challenges in today's student population, increases to fund mandated requirements, and changes to the wage adjustment factor calculations, to better reflect the entire local market.

About Arlington

Arlington is a town of 43,000 people in the Greater Boston area. Arlington Public

Schools enrollment has burgeoned over the past 5 years, increasing 9.1% since 2011. This growth shows no sign of stopping. Although Arlington has spent more than 40% in excess of Foundation Budget for many years, APS spends significantly less per pupil than the state average (\$12,533 vs. state \$13,999 in FY13) and also much less than a set of twelve towns (T12) locally selected as a basket of communities economically and demographically most similar to Arlington (\$12,533 vs. \$13,505 T12 average in FY13).

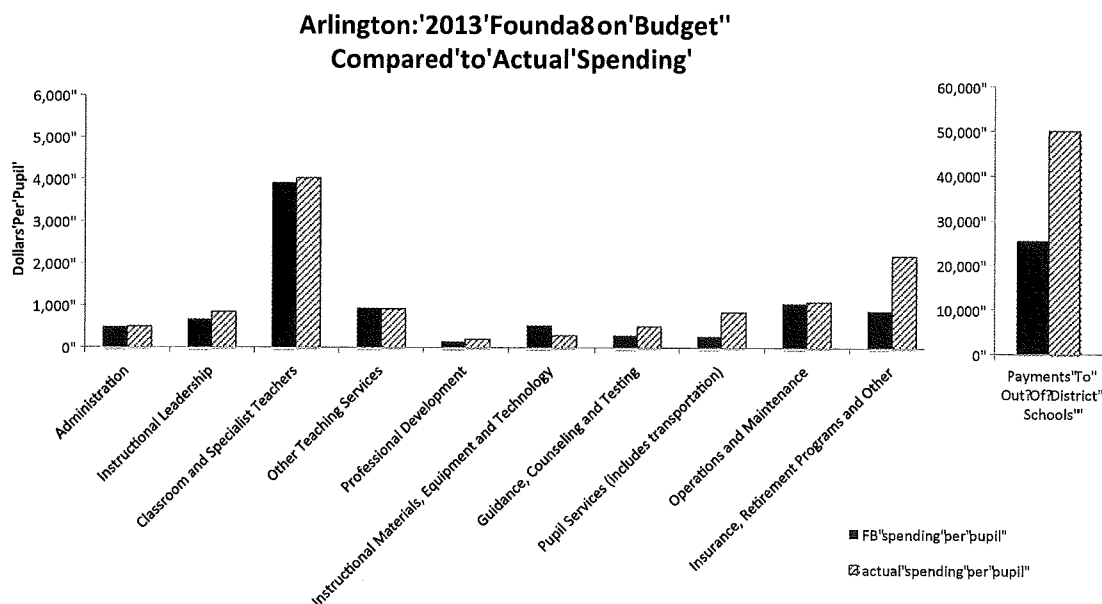
The primary source of education funding is the town. Out of a total FY13 budget of \$63.9 million, only \$8.1 million was received in Chapter 70 aid. Arlington is densely populated and has very little commercial business, thus almost all its tax revenue (94%) is derived from residential property taxes. Providing the resources for the type of education parents expect and the state education department requires has become a burden disproportionately borne by the local communities. The Foundation Budget has not kept pace with the unfunded mandates, nor the more extensive needs of today's students.

Today, any increases in Arlington's total Foundation Budget, for example from increased enrollment, directly translate into more Chapter 70 aid to our town. But at the same time, most additional dollars needed but unaccounted for by Foundation Budget must be raised by local taxes.

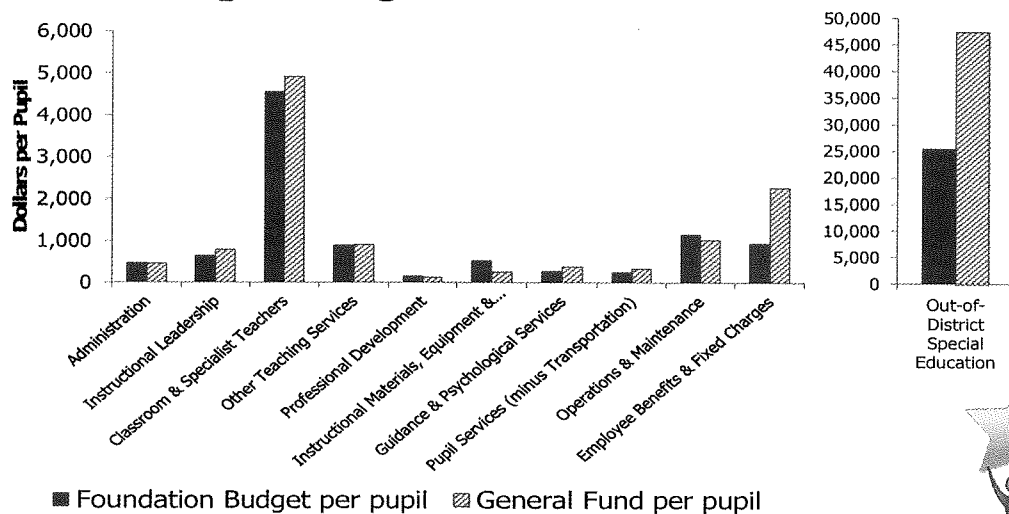
We also have concerns about the Chapter 70 calculations, because they do not take into account several important factors, such as a town's land available for development, availability of non-property tax revenue, actual per household income, etc. However, we understand that the charge of the Commission is to look at the Foundation Budget formula. We thus limit our discussion to this topic. Additionally, while we, too, see significant shortfalls in funding of health insurance and other benefits, we know this is well recognized and do not focus on it here.

Analysis of Arlington Spending

When APS spending is analyzed in the manner presented to you by DESE, it is similar to the averages seen statewide:



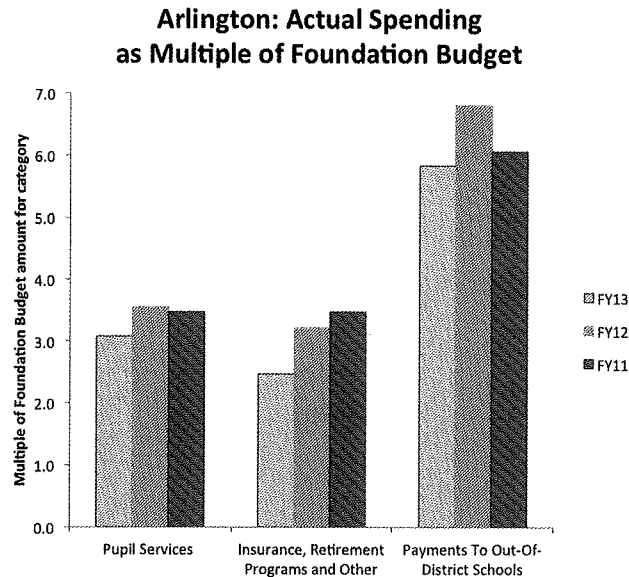
2013 Foundation Budget Compared to Actual Spending



[Graph clipped from DESE presentation to FBRC, 3/10/15]



But this type of analysis hides much budgetary pain. For many years Arlington's special education out-of-district total costs have greatly exceeded the Foundation Budget's expectation — averaging over 6 times the Foundation Budget amount. Pupil Services and Insurance and Retirement Programs have also run well over Foundation Budget expectations at approximately three times the allocation.



These differences add up. In FY2013, APS spent an additional \$17.6 million over Foundation Budget in six categories, money *beyond* the \$31.7 million dictated for these areas. This included \$1.4 million for Instructional Leadership & Classroom and Specialist Teachers combined, \$1.1 million for Guidance, Counseling and Testing, \$2.9 million for Pupil Services, \$6.5 million for Insurance, Retirement Programs and Other, and \$5.8 million for Payments To Out-Of-District Schools, all amounts *beyond* Foundation Budget estimates.

Keeping in mind that Arlington spends well below the state average in per pupil costs, a picture begins to clearly emerge: the Foundation Budget does not account for adequate funding of a Massachusetts education.

Cutting Costs, Increasing Fees

Arlington has made myriad cost cutting efforts over the years. We joined the GIC in 2011 - effective in 2012. We participate in a collaborative to decrease special education transportation costs and have increased interventions to help struggling students before they are referred for Special Education assessment. Our athletic fees are some of the

highest in the area, but necessary in order to maintain an athletic program. "Extras" at the elementary school level like certified librarians, foreign language instruction or free musical instrument instruction are long gone. We have raised class sizes at all levels. In some years, we have had to decrease the diversity of high school offerings and increase the number of directed studies to trim expenses and balance the budget.

Rising Social-Emotional & Health Needs of Today's Students

Each year we are seeing more children with significant health and/or social and emotional issues. To address the increasing social, emotional and health needs of our students we have added support staff such as social workers, nurses and psychologists. This has been the main area of increase in our budget over the past few years. Our principals and teachers list these support staff as their number one priority. Keeping these students in school and on track for learning requires additional resources not adequately reflected in the Foundation Budget.

These professionals are a necessary part of adequately meeting the needs of today's students and should be factored more heavily into the Foundation Budget.

Special Education Costs - Appropriately Serving Our Most Challenged Students

We appreciate that DESE brought the costs of Special Education across the state to your attention in their presentation on 3/10/15. We, too, see significant imbalances here. The easiest number to identify is out-of-district (OOD) tuition. In Arlington, for at least the past several years, our OOD costs have exceeded Foundation Budget estimates each year by over 500%. Between FY11 and FY13, we spent an average of \$6.7 million dollars each year in OOD tuition costs, vs. the Foundation Budget estimate of \$1.1 million. Special education circuit breaker does not offset these costs in a meaningful way – average reimbursement for this period was only \$1.5 million annually. Comparing our numbers to the state, we have a higher percentage of students in out-of-district placements. We have more students who require out-of-district placement, and at a higher cost. Nowhere in the Foundation Budget formula does accounting exist for a higher than average occurrence of highest need students.

Unfunded Mandates and Increasing Standards

Every new initiative has a cost in terms of time and resources for professional development, or staff to carry out the mandate. Some mandates cost districts significant amounts to implement and to maintain once implemented. Examples include the introduction of the Common Core curriculum, the new Educator Evaluation system, the increasing requirements for English language acquisition instruction for English Language Learners (students speaking English as a second language), and the

continued push to decrease the achievement gap for high needs students.

Adoption of the Massachusetts Common Core State Standards meant each district had to review all curricula, determine where additions and substitutions were necessary, and create and purchase new materials to fill gaps. Much additional training and professional development were required to introduce the new frameworks and instructional techniques. Furthermore, the requirement in the Common Core to fully integrate technology translates into much larger budgets for technology as well as IT and instructional technology support.

The new evaluation system has pushed districts to spend more money on administration, whether they are curriculum leaders or building based administrators, in order to fulfill the many evaluation components. Districts require adequate staffing to ensure that all educators are observed, coached, and supported in a constant improvement cycle. In addition, the state education department, in an effort to close the achievement gap, is now *requiring* levels of service for ELL learners that were formerly *recommended*. This means more ELL teachers must be hired to meet the standard.

Together, these mandates add hundreds of thousands of required dollars to budgets both past and future. Yet there has been no adjustment in the Foundation Budget for any of them.

The final area of unfunded mandates is found in the Race to the Top waiver. While closing the achievement gap is a laudable goal, the requirement to continue moving forward at a prescribed pace to close the achievement gap has necessitated increases to the school budgets to help the most struggling students in the high needs groups meet the academic achievement of their non-high needs peer group. Students who come from higher poverty backgrounds, who do not speak English as their native language, and/or who have learning disabilities, require a much higher level of support than students without those challenges. As the testing bar rises, even more resources are required for these students. To continually increase the number of students in the high needs groups who score proficient and above on the state tests in math, science, and English language arts each and every year requires additional resources not currently provided by the Foundation Budget calculations.

The Wage Adjustment Factor

The final area to which we would like to draw your attention is the wage adjustment factor. It can be found on the lower left corner of each district's Foundation Budget worksheet and is applied to all Foundation Budget categories except instructional equipment, employee benefits and special education tuition. The wage adjustment factor is more weighted toward the region's average wage, but still uses a town's

average wage at a proportion of 20%. If, like Arlington, the local economy largely consists of restaurants and small businesses, the resulting lower average local wage drops the wage adjustment factor down from 1.058 to 1.030. This 'minor' difference of 2.8 percentiles diminishes Arlington's Foundation Budget by over a million dollars.

Our teachers come from all over the greater Boston area and are subject to the cost of living and other economic factors in this larger region. The regional economic trends are a more accurate indicator than the extremely local prevailing wage in a given town. The wage adjustment factor is supposed to be controlling for market forces. To say that our teacher wages are pegged to the wage of the prevailing industry in town does not capture the relevant wage factor for our community. Teachers are subject to the cost of living in the region where they work and live, and the competitive wages in their career field. The wage adjustment formula should be altered to solely utilize the region's average wage in calculating the wage adjustment factor, eliminating the local average wage portion.

Conclusion


Fully educating *all* children in the Common Core era and adequately preparing them for a productive life is an important and ambitious goal. Many aspects of recent state and federal reforms have raised the bar for districts and brought about positive changes for students. However, local communities have been left to absorb the lion's share of the cost for these new initiatives. State funding for special education has not kept pace with the costs of appropriately educating students with complex needs. The mandates for higher levels of service have not been accompanied by the necessary increases to fund the implementation of those services and programs. A comparative analysis of our local spending and Foundation Budget supports this conclusion.

We hope the Foundation Budget Review Commission will take a close look at the actual cost of educating today's students to the standards the state has set. We specifically request a close analysis of the calculations for in-district and out-of-district Special Education costs, increases in funding of pupil services to cover nurses, social workers and psychologists required to work with the rising levels of challenges in today's student population, and increases to fund new state mandated requirements. Finally, we request you review and rethink the way the wage adjustment factor is calculated, to more fairly and accurately reflect the actual market for each community. Massachusetts is a state that prides itself on its national reputation for great schools and a strong educational system. Please help communities achieve our common educational goals with state financing that matches our ambitions.

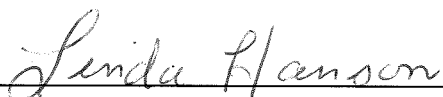
The following Arlington school and town officials sign in support of this testimony:




William Hayner, Chair of the School Committee
on behalf of entire School Committee



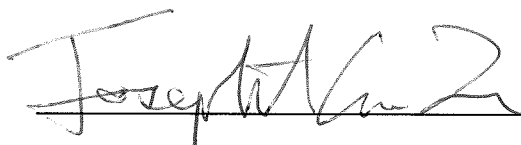
Kathleen Bodie, Ed.D. Superintendent of Schools



Linda Hanson, Arlington Education Association, President



Adam Chapdelaine, Town Manager



Joseph A. Curro, Member of Board of Selectmen



Dan Dunn, Member of Board of Selectmen